

# YONCALLA SCHOOL DISTRICT BOARD OF DIRECTORS REGULAR MEETING

March 20, 2025 292 5<sup>th</sup> Street Yoncalla School Board Meeting Room Yoncalla, OR 97499

## School Board meeting is also be available on Facebook Live at:

https://www.facebook.com/yhseagles/ School Board email: <u>ysd.schoolboard@yoncalla.k12.or.us</u>

#### 6:00 PM CALL TO ORDER

A. Pledge of Allegiance

## I. AWARDS, RECOGNITION AND CORRESPONDANCE.

A. Student of the Month Awards- Clare Kokos, Kamden Williams, Nathan Delwisch, Rosalie Baker, Kaitlynne Ramos

#### II. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.

#### III. ADJUSTMENTS TO THE AGENDA.

#### IV. CONSENT AGENDA

- A. Minutes of the February 20, 2025 Board Meeting
- B. Accounts Payable/Funding Update

#### V. INFORMATION ITEMS

#### VI. PRESENTATIONS

A. Integrated Programs Presentation

#### VII. REPORTS

- A. High School Principal Report
- B. Elementary Principal Report
- C. Pre-school Report
- D. Financial Report
- E. Superintendent Report

#### VIII. ACTION ITEMS

- A. 2025 High School Baseball Co-op with Cottage Grove High School
- B. Consider for Approval Integrated Programs
- C. Reauthorization of Rural Schools Act.
- D. Hiring of Elementary School Principal
- E. Hiring of Katie Calkins as Elementary School Kindergarten Teacher
- F. Hiring of Holdem Elkins as High School Social Studies Teacher
- G. Consider for Approval Special Education Contract for Gerald Fauci
- H. Consider for Approval MidColumbia Bus Contract

#### IX. ANNOUNCEMENTS

A. Next Board Meeting, April 17, 2025

#### X. OTHER BUSINESS

#### XI. ADJOURN.



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February 20, 2025 Minutes 292 5<sup>th</sup> Street Yoncalla School Board Meeting Room Yoncalla, OR 97499

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#### 6:00 PM CALL TO ORDER

A. Pledge of Allegiance

## I. AWARDS, RECOGNITION AND CORRESPONDANCE.

A. Student of the Month Awards- Hudson Nance, Paisley Sigui, Jace Miranda, Dewey Rikard, Oksar Isak

#### II. PUBLIC FORUM

The public is invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personnel of the district will be heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting. Public Forum will be limited to 30 minutes.

#### III. ADJUSTMENTS TO THE AGENDA.

- Adjustment to the January 16, 2025 minutes, Action Item IX, A, the "1' has been changed to a "0" for clarity.
- Due to retirement related resignation letter, Barbara Johnson's name will be removed from the list of approved contracts for 2025-2026.
- Action items C was added, 2025-2026 Proposed Budge Calendar.

Director Frasieur made a motion to approve the agenda as adjusted, Director Grimes seconded, passed unanimously.

#### IV. CONSENT AGENDA

- A. Minutes of the January 16, 2025 Board Meeting
- B. Minutes of November 21, 2024 with correction
- C. Accounts Payable/Funding Update
- D. The following Board Policies:
  - JHCCF
  - GBNAA-JHFF
  - JHFF-GBNAA
- E. 2025-2026 LICENSED PERSONNEL ACTION

The Superintendent recommends that the Board approve contracts as listed below:

 The following <u>TSPC Licensed</u> probationary educators are offered a one-year renewal for 2025-26 (The year below indicates the probationary status for the 2025-26 year):

Year 1	Year 2	Year 3
	Susan Prouty	Jessica Adkisson
	Nathan Rose	Sarah Ruiz-Weight

 The following <u>TSPC Licensed</u> contract educators are offered a two-year contract extension for 2025-26 & 2026-27:

Megan Barber	Alauna Bowen	Sasha Cameron
Hanna Drennen	Cara Crosby	Darren Crosby
Gerald Fauci	Peter James	Alex Kilmer
Jessie McHaffie	Kristy Westbrooks	Jannelle Wilde

#### The following <u>TSPC Licensed</u> temporary educators are non-renewed without prejudice due to temporary status:

Amelia Grabinski	Holdem Elkins	

#### (ORS 334.125) Status of board; powers & duties

(5) The education service district board may employ and fix the compensation of such personnel as it considers necessary for carrying out duties of the board.

#### (ORS 342.513) Renewal or nonrenewal of contracts for following year

(2) Each district school board shall give written notice of the renewal or nonrenewal of the contract for the following school year by March 15 of each year to all teachers and administrators in its employ who are not contract teachers as defined in ORS 342.815 (Definitions for ORS 342.805 to 342.937). In case the district school board does not renew the contract, the material reason therefor shall, at the request of the teacher or administrator, be included in the records of the school district, and the board shall furnish a statement of the reason for nonrenewal to the teacher or administrator. If any district school board fails to give such notice by March 15, the contract shall be considered renewed for the following school year at a salary not less than that being received at the time of renewal. The teacher or administrator may bring an action of mandamus to compel the district school board to issue such a contract for the following school year.

(3) This section is not effective unless teachers or administrators notify the board in writing on or before April 15 of acceptance or rejection of the position for the following school year.

#### (ORS 342.895) Contract teacher

(4)(a) Upon recommendation of the district superintendent, the district school board may extend a contract teachers employment for a new two-year term by providing written notice to the teacher no later than March 15 of the first year of the contract. Any new contract that extends the teachers employment for a new term shall replace any prior contracts.

**Please Note**: A probationary employee must meet the 135 required work days in a year to continue on to the next probationary year.

Director Frasieur made a motion to approve, Director Grimes seconded, passed unanimously.

#### V. INFORMATION ITEMS

A. MidColumbia Bus Company. Superintendent Berry shared with the board that he had reached out to MidColumbia, the district's current bus company, and well as another bus company, regarding bus services. Due to changes that MidColumbia has made at the request of the district, and the discount that they planning on providing the district, Superintendent Berry is recommending that the board approve a new contract with them.

### VI. PRESENTATIONS

A. Megan Barber, Preschool Presentation

#### VII. REPORTS

- A. High School Principal Report-Chelsea Ross
- B. Elementary Principal Report-Erin Helgren
- C. Pre-school Report- Megan barber
- D. Financial Report-Kelly Cook
- E. Superintendent Report-Brian Berry

#### VIII. ACTION ITEMS

- A. 2025-2026 School Calendar. Director Frasieur made a motion to approve, with a typo correction, Director Grimes seconded, passed unanimously.
- B. Consider for Approval 2025-2026 .5 FTE Superintendent Contract. Director Frasieur made a motion to approve, with a raise corresponding the CBAs, Director Grimes seconded, passed unanimously.
- C. Proposed 2025-20226 Budget Calendar. Director Frasieur made a motion to approve, Director Grimes seconded, passed unanimously.

## IX. ANNOUNCEMENTS

A. Next Board Meeting, March 20, 2025

#### X. OTHER BUSINESS

**XI. ADJOURN.** Director Frasieur made a motion to approve, Director Grimes seconded, passed unanimously, the meeting was adjourned at 7:01 PM.

# Yoncalla SD 32 Financial Summary

## As of January 31, 2025

**Overview:** This financial report provides a summary of actual revenues and expenditures for the period ending January 31, 2025, alongside the original budget for the fiscal year.

## **Revenue Highlights:**

- Total budgeted revenue for the year is \$6,392,500, with actual receipts of \$4,909,811, representing 77% of the budget.
- Key revenue sources include:
  - Current Year's Taxes: \$46,056 in January, \$1,117,488 YTD (94% of budget).
  - o **Prior Year's Taxes:** \$2,043 in January, \$18,297 YTD (73% of budget).
  - o Interest on Investments: \$11,572 in January, \$49,754 YTD (199% of budget).
  - SSF General Support: \$303,794 in January, \$2,447,927 YTD (67% of budget).
  - Common School Funds: \$18,236 in January, \$18,236 YTD (55% of budget).

## **Expenditure Highlights:**

- Total budgeted expenditures for the year are \$6,392,500, with actual spending of \$2,569,782 (40% of budget).
  - o **Instruction:** \$214,154 in January, \$1,278,844 YTD (42% of budget).
  - Support Services: \$166,668 in January, \$1,290,938 YTD (55% of budget).

#### **Financial Position:**

- The district's YTD actual balance is currently at \$2,340,028.
- The **estimated ending fund balance** for June 30, 2025, is projected at \$1,005,481 (16% of the budget).
  - Budgeted contingency & appropriated ending fund balance are budgeted at \$890,000 (14% of the budget).

### **Operational Outlook:**

Monthly operating costs are approximately \$312,709, with the current funds enough to cover **3.22 months** of operations. When factoring in encumbrances, the district can cover **2 months** of operations.

**Conclusion:** Overall, the district finances remain stable with a projected surplus by year end. Conservative spending continues to be encouraged to maintain an ending fund balance above 15%.

Respectfully submitted,

Kelly Cook
Business Manager
Yoncalla School District 32
<a href="mailto:kcook@desd.k12.or.us">kcook@desd.k12.or.us</a>
(541)492-6601

# **Financial Overview**

Actuals As of January 31, 2025

GENERAL FUND										
	2023-24		2024-25		202	4-25	;		C	ver (Under)
Revenue	Actuals	1	Adopted Budget		YTD Actuals	ı	Encumbrances	Estimated Totals		Budget
Local Revenue:										
1111-Current Taxes	\$ 1,160,942	\$	1,192,000	\$	1,117,488	\$	74,512	\$ 1,192,000	\$	-
1112-Prior Years' Taxes	\$ 27,536	\$	25,000	\$	18,297	\$	6,703	\$ 25,000	\$	-
1113-County Tax Sales	\$ -	\$	-	\$	-	\$	-	\$ -	\$	-
1510-Interest on Investments	\$ 99,554	\$	25,000	\$	49,754	\$	(56,754)	\$ (7,000)	\$	(32,000)
1740-Co-Curricular Fees	\$ 6,544	\$	8,000	\$	3,000	\$	5,000	\$ 8,000	\$	-
1930-Rental or Lease Sources	\$ 18,000	\$	-	\$	14,000	\$	(24,000)	\$ (10,000)	\$	(10,000)
1960-Recovery of Expenditure	\$ 3,921	\$	-	\$	1,932	\$	(1,932)	\$ -	\$	-
1990-Miscellaneous Income	\$ 91,701	\$	80,000	\$	26,088	\$	53,912	\$ 80,000	\$	-
2101-County School Fund	\$ 14,862	\$	3,500	\$	-	\$	3,500	\$ 3,500	\$	-
2102-General ESD Funds	\$ 27,796	\$	40,000	\$	14,336	\$	25,664	\$ 40,000	\$	-
2199- Other immediate resources	\$ 1,313	\$	2,000	\$	685	\$	1,315	\$ 2,000	\$	-
State Revenue:										
3101-School Support Fund	\$ 3,228,812	\$	3,660,000	\$	2,447,927	\$	1,216,268	\$ 3,664,195	\$	4,195
3103-Common School Fund	\$ 32,915	\$	33,000	\$	18,236	\$	14,764	\$ 33,000	\$	-
3199-Other Restricted Grants	\$ -			\$	-	\$	-	\$ -	\$	-
Federal Revenue										
4801-Federal Forest Fees	\$ 35,516	\$	10,000	\$	-	\$	10,000	\$ 10,000	\$	-
5300- Sale Comp Fixed Assets				\$	-	\$	-	\$ -	\$	-
Total Revenue	\$ 4,749,413	\$	5,078,500	\$	3,711,743	\$	1,328,952	\$ 5,040,695	\$	(37,805)
Total Expenditures (Below)	\$ 5,110,023	\$	5,947,500	\$	2,569,782	\$	2,660,000	\$ 5,229,782	\$	(717,718)
Revenue Over (Under) Expenditures	\$ (360,610)	\$	(869,000)	\$	1,141,960	\$	(1,331,048)	\$ (189,087)	\$	679,913
Beginning Fund Balance	\$ 1,565,939	\$	1,314,000	\$	1,198,068	\$	-	\$ 1,198,068	\$	(115,932)
Ending Fund Balance	\$ 1,205,329	\$	445,000	\$	2,340,028	\$	(1,331,048)	\$ 1,008,981	\$	563,981
Expenditures By Function:										
Instruction	\$ 2,501,734	\$	3,031,351	\$	1,278,844	\$	1,480,000	\$ 2,758,844	\$	(272,507)
Support Services	\$ 2,125,989	\$	2,336,149	\$	1,290,938	\$	1,045,000	\$ 2,335,938	\$	(211)
Enterprise & Community Service	\$ -	\$	-	\$	-	\$	· · · · · -	\$ -	\$	-
Transfers	\$ 482,300	\$	135,000	\$	-	\$	135,000	\$ 135,000	\$	-
Contingency	\$ -	\$	445,000	\$	-	\$	-	\$ -	\$	(445,000)
Totals by Function	\$ 5,110,023	\$	5,947,500	_	2,569,782	\$	2,660,000	\$ 5,229,782	\$	(717,718)

General Fund - Fund 100

FY 24/25 Cash Flow Projection

Actuals	Through: January 31, 2025	Δ	Actuals Jul	ctuals Aug	Actuals Sep	,	Actuals Oct		tuals lov	Actuals Dec	Δ	Actuals Jan	BUD	OGET ORIGINAL	YTD Actual	Actuals % of Budget	End	YTD cumbrances	YTD Actual + Encumbrance	Actual + Enc % of Budget	Over (Under) Budget	Actuals JAN 2024
REVENUE																						
1111	CURRENT YEAR'S TAXES	\$	3,817	\$ 5,035	\$ 2,203	\$	1,332	\$ 8	18,883	\$ 240,162	\$	46,056	\$	1,192,000	\$ 1,117,488	94%	\$	74,512	\$ 1,192,000	100%	\$ -	\$ 91,573
1112	PRIOR YEAR'S TAXES	\$	1,743	\$ 2,672	\$ 2,396	\$	1,236	\$	5,717	\$ 2,489	\$	2,043	\$	25,000	\$ 18,297	73%	\$	6,703	\$ 25,000	100%	\$ -	\$ 2,135
1113	COUNTY TAX SALES	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$	-	\$ -	0%	\$	-	\$ -	0%	\$ -	\$ -
1510	INTERST ON INVESTMENTS	\$	2,856	\$ 4,512	\$ 5,716	\$	7,002	\$	7,760	\$ 10,335	\$	11,572	\$	25,000	\$ 49,754	199%	\$	(56,754)	\$ (7,000)	-28%	\$ (32,000)	\$ 10,996
1740	CO-CURRICULAR FEES	\$	-	\$ -	\$ -	\$	2,800	\$	-	\$ 200	\$	-	\$	8,000	\$ 3,000	38%	\$	5,000	\$ 8,000	100%	\$ -	\$ -
1930	RENTAL OR LEASE SOURCES	\$	-	\$ 2,000	\$ 4,000	\$	2,000	\$	2,000	\$ 2,000	\$	2,000	\$	-	\$ 14,000	1400%	\$	(24,000)	\$ (10,000)	-1000%	\$ (10,000)	\$ 4,000
1960	RECOVERY OF EXPENSES	\$	-	\$ -	\$ -	\$	1,932	\$	-	\$ -	\$		\$	-	\$ 1,932	193%	\$	(1,932)	\$ -	0%	\$ -	
1990	MISCELLANEOUS	\$	-	\$ 9,379	\$ 4,391	\$	8,372	\$	641	\$ 3,304	\$	-	\$	80,000	\$ 26,088	33%	\$	53,912	\$ 80,000	100%	\$ -	\$ 12,048
2101	COUNTY SCHOOL FUND	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$	3,500	\$ -	0%	\$	3,500	\$ -	0%	\$ (3,500)	
2102	GENERAL ESD FUNDS	\$	-	\$ -	\$ -	\$	-	\$	-	\$ 14,336	\$	-	\$	40,000	\$ 14,336	36%	\$	25,664	\$ 40,000	100%	\$ -	
2199	OTHER IMMEDIATE RESOURCES	\$	-	\$ 337	\$ -	\$	-	\$	348	\$ -	\$	-	\$	2,000	\$ 685	34%	\$	1,315	\$ 2,000	100%	\$ -	
3101	SSF - GENERAL SUPPORT	\$	625,163	\$ 303,794	\$ 303,794	\$	303,794	\$ 3	03,794	\$ 303,794	\$	303,794	\$	3,660,000	\$ 2,447,927	67%	\$	1,216,268	\$ 3,664,195	100%	\$ 4,195	\$ 591,429
3103	COMMON SCHOOL FUND	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	18,236	\$	33,000	\$ 18,236	55%	\$	14,764	\$ 33,000	100%	\$ -	
3199	RESTRICTED GRANTS-IN-AID	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-			\$ -	0%	\$	-	\$ -	0%	\$ -	
4801	FEDERAL FOREST FEES	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$	10,000	\$ -	0%	\$	10,000	\$ 10,000	100%	\$ -	
5300	SALE/COMP FIXED ASSETS	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-			\$ -	0%	\$	-	\$ -	0%	\$ -	
5400	BEGINNING FUND BAL	\$	-	\$ -	\$ -	\$	-	\$	-	\$ 1,198,068	\$	-	\$	1,314,000	\$ 1,198,068	91%	\$	-	\$ 1,198,068	91%	\$ (115,932)	
	Total Monthly Revenue:	\$	633,579	\$ 327,730	\$ 322,500	\$	328,468	\$ 1,1	.39,144	\$ 1,774,688	\$	383,700		\$6,392,500	\$ 4,909,811	77%	\$	1,440,689	\$ 6,235,263	98%	\$ (157,237)	\$ 712,181
XPENDITUI	RES BY FUNCTION																					
1000	INSTRUCTION	\$	24,091	\$ 175,065	\$ 215,175	\$	240,878	\$ 2	01,992	\$ 207,489	\$	214,154	\$	3,031,351	\$ 1,278,844	42%	\$	1,480,000	\$ 2,758,844	91%	\$ (272,506)	\$ 202,799
2000	SUPPORT SERVICES	\$	200,542	\$ 147,743	\$ 188,501	\$	199,521	\$ 1	73,733	\$ 214,230	\$	166,668	\$	2,336,149	\$ 1,290,938	55%	\$	1,045,000	\$ 2,335,938	100%	\$ (211)	\$ 162,359
3000	Enterprise & Community Services	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$		\$	-	\$ -	0%	\$	-	\$ -	0%	\$ -	
5000	TRANSFERS	\$	-	\$ 	\$ -	\$		\$	-	\$ -	\$	-	\$	135,000	\$ -	0%	\$	135,000	\$ 135,000	100%	\$ -	
6000	CONTINGENCIES	\$	-	\$ -	\$ -	\$	-	\$	-	\$ -	\$	-	\$	445,000	\$ -	0%	\$	-	\$ -	0%	\$ (445,000)	
7000	UNAPPROP ENDING BAL	\$	-	\$ -	\$ -	\$		\$	-	\$ -	\$	-	\$	445,000	\$ -	0%	\$	-	\$ -	0%	\$ (445,000)	
	Total Monthly Expenditures:	\$	224,633	\$ 322,808	\$ 403,676	\$	440,400	\$ 3	75,725	\$ 421,719	\$	380,822	\$	6,392,500	\$ 2,569,782	40%	\$	2,660,000	\$ 5,229,782	82%	\$ (1,162,717)	\$ 365,159
	Ending Balance:	\$	408,947	\$ 4,922	\$ (81,176)	\$	(111,931)	\$ 7	63,419	\$ 1,352,969	\$	2,878	\$	0	\$ 2,340,028		\$	(1,219,311)				\$ 347,023

ACTUALS

Monthly Operating Costs: 312,709
\$ of Months to Operate: 3.22

Estimated End Fund Balance on 6/30/2025:

ACTUALS & ENCUMBRANCES

Monthly Operating Costs: 435,815
\$ of Months to Operate: 2

\$1,005,481

16%

*** BOARD REPORT	APPROPRIATIONS***			From Date:	1/1/2025	To Date:	1/31/2025	
Fiscal Year: 2024-2025	Subtotal by Collapse Mask	Include pre enc	umbrance 🔲 Prin	t accounts with ze	ero balance 🗹 F	ilter Encumbrance	Detail by Date F	Range
	Exclude Inactive Accounts with ze	ero balance						
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Baland	ce % Bud
100.0000.0000.000.000.000	UNDESIGNATED	(\$6,392,500.00)	(\$380,822.01)	(\$2,569,782.46)	(\$3,822,717.54)	\$0.00	(\$3,822,717.54)	59.80%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$3,031,350.69	\$214,153.54	\$1,278,844.31	\$1,752,506.38	\$1,184,723.62	\$567,782.76	18.73%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$2,336,149.24	\$166,668.47	\$1,290,938.15	\$1,045,211.09	\$923,255.17	\$121,955.92	5.22%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$135,000.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$135,000.00	100.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
	FUND: GENERAL FUND - 100	(\$0.07)	\$0.00	\$0.00	(\$0.07)	\$2,107,978.79	(\$2,107,978.86) 39	98371.43%
	Grand Total:	(\$0.07)	\$0.00	\$0.00	(\$0.07)	\$2,107,978.79	(\$2,107,978.86) 39	98371.43%

End of Report

 Printed:
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 Page:

*** BOARD REPORT	EOM-Revenues***			From Date:	1/1/2025	To Date:	1/31/2025	
Fiscal Year: 2024-2025	Subtotal by Collapse Mask	Include pre enc	umbrance 🔲 Prin	t accounts with ze	ero balance 🗹 F	ilter Encumbrance	Detail by Date I	Range
	Exclude Inactive Accounts with zer	o balance						
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balan	ce % Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$1,192,000.00)	(\$46,055.68)	(\$1,117,488.37)	(\$74,511.63)	\$0.00	(\$74,511.63)	6.25%
100.0000.1112.000.000.000.00	PRIOR YEARS' TAXES	(\$25,000.00)	(\$2,042.92)	(\$18,296.91)	(\$6,703.09)	\$0.00	(\$6,703.09)	26.81%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$25,000.00)	(\$11,572.06)	(\$49,753.91)	\$24,753.91	\$0.00	\$24,753.91	-99.02%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	\$0.00	(\$3,000.00)	(\$5,000.00)	\$0.00	(\$5,000.00)	62.50%
100.0000.1960.000.000.000.00	RECOVERY OF EXPENDITURE	\$0.00	\$0.00	(\$1,932.00)	\$1,932.00	\$0.00	\$1,932.00	0.00%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$80,000.00)	\$0.00	(\$26,087.80)	(\$53,912.20)	\$0.00	(\$53,912.20)	67.39%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.2102.000.000.000.00	GENERAL ESD FUNDS	(\$40,000.00)	\$0.00	(\$14,336.00)	(\$25,664.00)	\$0.00	(\$25,664.00)	64.16%
100.0000.2199.000.000.000.00	OTHER INTERMEDIATE SOURCES	(\$2,000.00)	\$0.00	(\$685.28)	(\$1,314.72)	\$0.00	(\$1,314.72)	65.74%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$3,660,000.00)	(\$303,794.00)	(\$2,447,926.89)	(\$1,212,073.11)	\$0.00	(\$1,212,073.11)	33.12%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$33,000.00)	(\$18,235.79)	(\$18,235.79)	(\$14,764.21)	\$0.00	(\$14,764.21)	44.74%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL	(\$1,314,000.00)	\$0.00	(\$1,198,069.20)	(\$115,930.80)	\$0.00	(\$115,930.80)	8.82%
	FUND: GENERAL FUND - 100	(\$6,392,500.00)	(\$381,700.45)	(\$4,895,812.15)	(\$1,496,687.85)	\$0.00	(\$1,496,687.85)	23.41%
201.0000.4501.000.000.000.00	ESSER REVENUE	(\$92,000.00)	\$0.00	(\$180,338.37)	\$88,338.37	\$0.00	\$88,338.37	-96.02%
201.0000.4506.000.000.000.00	FED REV - PERKINS VOC GRANT	(\$2,000.00)	\$0.00	\$0.00	(\$2,000.00)	\$0.00	(\$2,000.00)	100.00%
201.0000.5400.000.000.000.00	ESSER - BEGINNING FUND BALANCE	\$0.00	\$0.00	\$101,417.33	(\$101,417.33)	\$0.00	(\$101,417.33)	0.00%
	FUND: FEDERAL GRANTS - 201	(\$94,000.00)	\$0.00	(\$78,921.04)	(\$15,078.96)	\$0.00	(\$15,078.96)	16.04%
202.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	(\$1,000.00)	(\$97.91)	(\$628.31)	(\$371.69)	\$0.00	(\$371.69)	37.17%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$75,000.00)	\$0.00	\$0.00	(\$75,000.00)	\$0.00	(\$75,000.00)	100.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM	(\$750,000.00)	\$0.00	(\$732,784.91)	(\$17,215.09)	\$0.00	(\$17,215.09)	2.30%
	FUND: BLDG IMP/REPR - 202	(\$826,000.00)	(\$97.91)	(\$733,413.22)	(\$92,586.78)	\$0.00	(\$92,586.78)	11.21%
208.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	(\$1,200.00)	(\$174.22)	(\$1,117.95)	(\$82.05)	\$0.00	(\$82.05)	6.84%
208.0000.1970.000.000.000.00	SERVICES PROVIDED OTHER FUNDS	(\$76,635.00)	\$0.00	\$0.00	(\$76,635.00)	\$0.00	(\$76,635.00)	100.00%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-UNEMPL(	(\$65,500.00)	\$0.00	(\$66,184.67)	\$684.67	\$0.00	\$684.67	-1.05%
	FUND: UNEMPLOYMENT RESERVE - 208	(\$143,335.00)	(\$174.22)	(\$67,302.62)	(\$76,032.38)	\$0.00	(\$76,032.38)	53.05%
209.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	(\$4,500.00)	(\$657.86)	(\$4,221.46)	(\$278.54)	\$0.00	(\$278.54)	6.19%
209.0000.1970.000.000.000.00	PERS RESERVE	(\$30,654.00)	(\$2,036.48)	(\$12,893.40)	(\$17,760.60)	\$0.00	(\$17,760.60)	57.94%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$232,968.00)	\$0.00	(\$245,243.08)	\$12,275.08	\$0.00	\$12,275.08	-5.27%
	FUND: PERS RESERVE - 209	(\$268,122.00)	(\$2,694.34)	(\$262,357.94)	(\$5,764.06)	\$0.00	(\$5,764.06)	2.15%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$100,000.00)	\$0.00	\$0.00	(\$100,000.00)	\$0.00	(\$100,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDEN	(\$40,000.00)	\$0.00	(\$54,133.79)	\$14,133.79	\$0.00	\$14,133.79	-35.33%
	FUND: STUDENT BODY - 210	(\$140,000.00)	\$0.00	(\$54,133.79)	(\$85,866.21)	\$0.00	(\$85,866.21)	61.33%
211.0000.1990.000.000.000.00	MISCELLANEOUS	\$0.00	\$0.00	(\$1,054.26)	\$1,054.26	\$0.00	\$1,054.26	0.00%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$70,000.00)	\$0.00	\$0.00	(\$70,000.00)	\$0.00	(\$70,000.00)	100.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOL	\$0.00	\$0.00	(\$13,030.47)	\$13,030.47	\$0.00	\$13,030.47	0.00%
	FUND: TECHNOLOGY FUND - 211	(\$70,000.00)	\$0.00	(\$14,084.73)	(\$55,915.27)	\$0.00	(\$55,915.27)	79.88%
250.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$82,000.00)	\$0.00	(\$1,379.94)	(\$80,620.06)	\$0.00	(\$80,620.06)	98.32%
250.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$32,360.09)	\$32,360.09	\$0.00	\$32,360.09	0.00%
	FUND: STATE GRANTS - 250	(\$82,000.00)	\$0.00	(\$33,740.03)	(\$48,259.97)	\$0.00	(\$48,259.97)	58.85%
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA	(\$386,239.00)	\$0.00	\$0.00	(\$386,239.00)	\$0.00	(\$386,239.00)	100.00%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$150,000.00)	\$0.00	(\$303,994.73)	\$153,994.73	\$0.00	\$153,994.73	-102.66%
	FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$536,239.00)	\$0.00	(\$303,994.73)	(\$232,244.27)	\$0.00	(\$232,244.27)	43.31%
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*** BOARD REPORT	EOM-Revenues***			From Date:	1/1/2025	To Date:	1/31/2025	
Fiscal Year: 2024-2025	Subtotal by Collapse Mask	Include pre enc	umbrance 🔲 Print	accounts with ze	ero balance 🗹 Fi	ilter Encumbrance	Detail by Date I	Range
	Exclude Inactive Accounts with zer	o balance						
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balan	ce % Bu
252.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$121,912.00)	\$0.00	(\$29,444.23)	(\$92,467.77)	\$0.00	(\$92,467.77)	75.85%
252.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$6,539.42	(\$6,539.42)	\$0.00	(\$6,539.42)	0.00%
	FUND: HIGH SCHOOL SUCCESS - M98 - 252	(\$121,912.00)	\$0.00	(\$22,904.81)	(\$99,007.19)	\$0.00	(\$99,007.19)	81.21%
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$569,500.00)	\$0.00	(\$4,953.56)	(\$564,546.44)	\$0.00	(\$564,546.44)	99.13%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$194.30)	\$194.30	\$0.00	\$194.30	0.00%
	FUND: PROMISE PRESCHOOL - 280	(\$569,500.00)	\$0.00	(\$5,147.86)	(\$564,352.14)	\$0.00	(\$564,352.14)	99.10%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL	\$0.00	\$0.00	(\$40,459.79)	\$40,459.79	\$0.00	\$40,459.79	0.00%
	FUND: SPECIAL PROJECTS - 281	\$0.00	\$0.00	(\$40,459.79)	\$40,459.79	\$0.00	\$40,459.79	0.00%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A)	(\$222,511.00)	\$0.00	(\$22,625.96)	(\$199,885.04)	\$0.00	(\$199,885.04)	89.83%
286.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$6,595.78	(\$6,595.78)	\$0.00	(\$6,595.78)	0.00%
	FUND: TITLE I (A) - 286	(\$222,511.00)	\$0.00	(\$16,030.18)	(\$206,480.82)	\$0.00	(\$206,480.82)	92.80%
289.0000.4590.000.000.000.00	FED REV VIA STATE	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	100.00%
	FUND: REAP/SRSA - 289	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	100.00%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT	(\$4,500.00)	\$0.00	(\$1,500.44)	(\$2,999.56)	\$0.00	(\$2,999.56)	66.66%
290.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-PERKINS	\$0.00	\$0.00	\$1,500.44	(\$1,500.44)	\$0.00	(\$1,500.44)	0.00%
	FUND: PERKINS GRANT - 290	(\$4,500.00)	\$0.00	\$0.00	(\$4,500.00)	\$0.00	(\$4,500.00)	100.00%
295.0000.1920.000.000.000.00	MISC GRANT - COW CREEK	(\$76,193.00)	\$0.00	(\$35,000.00)	(\$41,193.00)	\$0.00	(\$41,193.00)	54.06%
295.0000.1990.000.000.000.00	MISCELLANEOUS	\$0.00	(\$5,000.00)	(\$5,000.00)	\$5,000.00	\$0.00	\$5,000.00	0.00%
295.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$15,747.57	(\$15,747.57)	\$0.00	(\$15,747.57)	0.00%
	FUND: Misc Grants - 295	(\$76,193.00)	(\$5,000.00)	(\$24,252.43)	(\$51,940.57)	\$0.00	(\$51,940.57)	68.17%
296.0000.4590.000.000.000.00	FED REV VIA STATE	(\$69,838.00)	\$0.00	(\$27,591.08)	(\$42,246.92)	\$0.00	(\$42,246.92)	60.49%
	FUND: IDEA - 296	(\$69,838.00)	\$0.00	(\$27,591.08)	(\$42,246.92)	\$0.00	(\$42,246.92)	60.49%
297.0000.4590.000.000.000.00	TITLE II REVENUE	(\$37,609.00)	\$0.00	(\$6,899.33)	(\$30,709.67)	\$0.00	(\$30,709.67)	81.66%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$13,242.27)	\$13,242.27	\$0.00	\$13,242.27	0.00%
	FUND: TITLE II (A) & TITLE IV (A) - 297	(\$37,609.00)	\$0.00	(\$20,141.60)	(\$17,467.40)	\$0.00	(\$17,467.40)	46.44%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
	FUND: INDIAN EDUCATION GRANT - 298	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
299.0000.1610.000.000.000.00	DAILY SALES - LUNCH	(\$1,000.00)	(\$270.00)	(\$1,431.50)	\$431.50	\$0.00	\$431.50	-43.15%
299.0000.1611.000.000.000.00	DAILY SALES - BREAKFAST	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	100.00%
299.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
299.0000.3299.000.000.000.00	NATL SCHOOL LUNCH REIMB	\$0.00	\$0.00	(\$465.05)	\$465.05	\$0.00	\$465.05	0.00%
299.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$80,000.00)	(\$6,540.52)	(\$39,516.35)	(\$40,483.65)	\$0.00	(\$40,483.65)	50.60%
299.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMB	(\$120,000.00)	(\$638.69)	(\$75,710.89)	(\$44,289.11)	\$0.00	(\$44,289.11)	36.91%
299.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
299.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
299.0000.5400.000.000.000.00	BEGINNING FUND BALANCE - FOOD	(\$40,000.00)	\$0.00	(\$78,018.28)	\$38,018.28	\$0.00	\$38,018.28	-95.05%
	FUND: FOOD SERVICE - 299	(\$262,900.00)	(\$7,449.21)	(\$195,142.07)	(\$67,757.93)	\$0.00	(\$67,757.93)	25.77%
405.0000.1510.000.000.000.00	TRACK - INTEREST ON CHECKING	\$0.00	(\$0.05)	(\$0.35)	\$0.35	\$0.00	\$0.35	0.00%
405.0000.1920.000.000.000.00	TRACK - DONATIONS	(\$500,000.00)	\$0.00	\$0.00	(\$500,000.00)	\$0.00	(\$500,000.00)	100.00%

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*** BOARD REPO	RT EOM-Revenues***			From Date:	1/1/2025	To Date:	1/31/2025	
Fiscal Year: 2024-2025	Subtotal by Collapse Mask	] Include pre end	umbrance 🔲 Prin	t accounts with ze	ero balance 🗹 F	ilter Encumbrance	Detail by Date F	Range
	Exclude Inactive Accounts with ze	ro balance						
Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balan	ce % Bud
405.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$453.18)	\$453.18	\$0.00	\$453.18	0.00%
	FUND: TRACK PROJECT - 405	(\$500,000.00)	(\$0.05)	(\$453.53)	(\$499,546.47)	\$0.00	(\$499,546.47)	99.91%
406.0000.3299.000.000.000.00	TRACK COMM GRANT RESOURCES	(\$1,500,000.00)	\$0.00	\$0.00	(\$1,500,000.00)	\$0.00	(\$1,500,000.00)	100.00%
	FUND: TRACK - COMMUNITY PROJECT GRANT - 406	(\$1,500,000.00)	\$0.00	\$0.00	(\$1,500,000.00)	\$0.00	(\$1,500,000.00)	100.00%
410.0000.5400.000.000.000.00	Beg Fund Balance	\$0.00	\$0.00	(\$41,165.20)	\$41,165.20	\$0.00	\$41,165.20	0.00%
	FUND: CAPITAL PROJECTS - 410	\$0.00	\$0.00	(\$41,165.20)	\$41,165.20	\$0.00	\$41,165.20	0.00%
700.0000.1510.000.000.000.00	INTEREST ON INVESMENTS	(\$250.00)	(\$41.04)	(\$263.32)	\$13.32	\$0.00	\$13.32	-5.33%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$2,500.00)	\$0.00	\$0.00	(\$2,500.00)	\$0.00	(\$2,500.00)	100.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF	(\$32,000.00)	\$0.00	(\$32,824.54)	\$824.54	\$0.00	\$824.54	-2.58%
	FUND: SCHOLARSHIP - 700	(\$34,750.00)	(\$41.04)	(\$33,087.86)	(\$1,662.14)	\$0.00	(\$1,662.14)	4.78%
	Grand Total:	(\$11,981,909.00)	(\$397,157.22)	(\$6,870,136.66)	(\$5,111,772.34)	\$0.00	(\$5,111,772.34)	42.66%

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# Yoncalla School District No. 32 Administrative Office P.O Box 568 - Yoncalla, Oregon 97499

Phone: (541) 849-2782

#### **RESOLUTION 2024-2025-05**

# YONCALLA SCHOOL DISTRICT SCHOOL BOARD RESOLUTION IN SUPPORT OF THE FEDERAL REAUTHORIZATION OF THE SECURE RURAL SCHOOLS ACT

- **WHEREAS** the Secure Rural Schools and Community Self-Determination Act (SRS) has historically provided essential funding for rural school districts, including the Yoncalla School District, helping to support vital educational programs such as career pathway development, career technical educational opportunities, and infrastructure maintenance; and
- **WHEREAS** the loss of SRS funding places a significant financial strain on our school district and others across the country that rely on these resources to provide a high-quality education to students in rural communities; and
- **WHEREAS** the failure to reauthorize the Secure Rural Schools Act in October 2024 by the federal government has resulted in an immediate and severe funding shortfall for our district, jeopardizing critical programs, staffing, and student opportunities; and
- **WHEREAS** the presence of federally managed lands within our county limits local revenue generation, making SRS funding essential to maintaining educational success and quality in our schools; and
- **WHEREAS** continued investment in rural education is crucial to ensuring that students in communities like ours receive the same educational opportunities as their peers in urban areas; and
- **NOW, THEREFORE, BE IT RESOLVED** that the Yoncalla School District Board of Directors strongly urges the United States Congress to act swiftly to reauthorize and fully fund the Secure Rural Schools Act to ensure the continued stability and success of rural school districts; and
- **BE IT FURTHER RESOLVED,** that this resolution be forwarded to our federal representatives, including members of the United States Senate and House of Representatives, as a formal request for immediate legislative action to reinstate and secure this critical funding for our students and community.

Adopted and Approved the 20th day of March 2025, by the Yoncalla School District Board of Directors.

Della Orcutt, Board Chair	Cathey Grimes, Vice Chair
Fawn Sybrant, Director	Lisa Frasieur, Director
Twila McDonald, Director	ATTEST: Brian Berry, Superintendent
Moved by:	Seconded by:



March 13, 2025

Brian Berry, Superintendent Yoncalla School District 292 Fifth Street Yoncalla, OR 97499

Dear Brian,

We are grateful for the partnership that we have enjoyed with Yoncalla School District over the past decade. I know that change can be difficult, and we appreciate your support as we have worked through a change in managers this year.

We are happy to provide this proposal to extend our agreement for another five-year term. These last five years have been eventful, and things occurred that no one would have ever expected. It's good to have things return to a more normal state.

As you are aware, many costs have escalated considerably, buses, insurance, wages and general operating costs have risen for everyone. We are continuing to work aggressively managing those costs to keep them as low as possible for all of our customers.

One of the challenges that we face is the potential for inconsistency in the routes, we propose that we set a minimum mileage for routes at 47 miles per day. Currently we operate 47 miles per day so there wouldn't be any additional cost to the district.

We propose that the current rates increase by 7% for the first two years of the agreement, then by CPI or 3.5% whichever is greater for the remaining three years of the agreement. This will allow us to maintain buses, drivers and staff at the location.

I appreciate the opportunity to work with you and the school district to meet the needs of the families in Yoncalla.

Sincerely,

Brian Shuldberg Region Vice President Mid Columbia Bus

# YONCALLA SCHOOL DISTRICT NO. 32 TRANSPORTATION RATES 2025-2026

HOME-TO-SCHOOL BUS RATE	<u>s</u>	
	Rate Per Mile	\$8.266
PRESCHOOL BUS RATES	Rate Per Mile	\$5.677
SUPPLEMENTAL #1		
FIELD TRIP/ACTIVITY BUS F	RATES	
	Rate Per Mile	\$3.34
If Midco drives T20	Rate Per Hr	\$34.95
MOTORCOACH RATES		
	Rate Per Mile	\$4.23

	_	_							
	_	BIA BUS CO.					BIA BUS CO.		
		S/MILEAGE R					S/MILEAGE RA		
YON	CALLA SCHOO			NCALLA SCI	HOOL DISTR		RESCHOOL R	,	
		SCHOOL YEA					SCHOOL YEA		
(EXCLUDES	S STATE AND	FEDERAL TA	XES ON FUE	L)	(EXCLUDES	STATE AND	FEDERAL TA	XES ON FUEI	-)
			HOME TO					HOME TO	
			SCHOOL					SCHOOL	
	UNLEAD	DIESEL	MILEAGE			UNLEAD	DIESEL	MILEAGE	
F	UEL COS	FUEL COS	RATE		F	JEL COS	FUEL COS	RATE	
	_					•			
	\$1.375	\$1.375	\$8.091			\$1.375	\$1.375	\$5.502	
	\$1.400	\$1.400	\$8.096			\$1.400	\$1.400	\$5.507	
	\$1.425	\$1.425	\$8.101			\$1.425	\$1.425	\$5.512	
	\$1.450	\$1.450	\$8.106			\$1.450	\$1.450	\$5.517	
	\$1.475	\$1.475	\$8.111			\$1.475	\$1.475	\$5.522	
	\$1.500	\$1.500	\$8.116			\$1.500	\$1.500	\$5.527	
	\$1.525	\$1.525	\$8.121			\$1.525	\$1.525	\$5.532	
	\$1.550	\$1.550	\$8.126			\$1.550	\$1.550	\$5.537	
	\$1.575	\$1.575	\$8.131			\$1.575	\$1.575	\$5.542	
	\$1.600	\$1.600	\$8.136			\$1.600	\$1.600	\$5.547	
	\$1.625	\$1.625	\$8.141			\$1.625	\$1.625	\$5.552	
	\$1.650	\$1.650	\$8.146			\$1.650	\$1.650	\$5.557	
	\$1.675	\$1.675	\$8.151			\$1.675	\$1.675	\$5.562	
	\$1.700	\$1.700	\$8.156			\$1.700	\$1.700	\$5.567	
	\$1.725	\$1.725	\$8.161			\$1.725	\$1.725	\$5.572	
	\$1.750	\$1.750	\$8.166			\$1.750	\$1.750	\$5.577	
	\$1.775	\$1.775	\$8.171			\$1.775	\$1.775	\$5.582	
	\$1.800	\$1.800	\$8.176			\$1.800	\$1.800	\$5.587	
	\$1.825	\$1.825	\$8.181			\$1.825	\$1.825	\$5.592	
	\$1.850	\$1.850	\$8.186			\$1.850	\$1.850	\$5.597	
	\$1.875	\$1.875	\$8.191			\$1.875	\$1.875	\$5.602	
	\$1.900	\$1.900	\$8.196			\$1.900	\$1.900	\$5.607	
	\$1.925	\$1.925	\$8.201			\$1.925	\$1.925	\$5.612	
	\$1.950	\$1.950	\$8.206			\$1.950	\$1.950	\$5.617	
	\$1.975	\$1.975	\$8.211			\$1.975	\$1.975	\$5.622	
	\$2.000	\$2.000	\$8.216			\$2.000	\$2.000	\$5.627	
	\$2.025	\$2.025	\$8.221			\$2.025	\$2.025	\$5.632	
	\$2.050	\$2.050	\$8.226			\$2.050	\$2.050	\$5.637	
	\$2.075	\$2.075	\$8.231			\$2.075	\$2.075	\$5.642	
	\$2.100	\$2.100	\$8.236			\$2.100	\$2.100	\$5.647	
	\$2.125	\$2.125	\$8.241			\$2.125	\$2.125	\$5.652	
	\$2.150	\$2.150	\$8.246			\$2.150	\$2.150	\$5.657	
	\$2.175	\$2.175	\$8.251			\$2.175	\$2.175	\$5.662	
	\$2.200	\$2.200	\$8.256			\$2.200	\$2.200	\$5.667	
	\$2.225	\$2.225	\$8.261			\$2.225	\$2.225	\$5.672	
DAGE	60.0=0	60.050	<b>#0.000</b>		DAGE	60.050	<b>60.050</b>	<b>65.077</b>	
BASE	\$2.250	\$2.250	\$8.266		BASE	\$2.250	\$2.250	\$5.677	
	<b>60.075</b>	<b>#0.07</b> 5	<b>#0.071</b>			#0.07F	фо oze	фг oco	
	\$2.275	\$2.275	\$8.271			\$2.275	\$2.275	\$5.682	
	\$2.300	\$2.300	\$8.276			\$2.300	\$2.300	\$5.687	
	\$2.325	\$2.325	\$8.281			\$2.325	\$2.325	\$5.692	
	\$2.350	\$2.350	\$8.286			\$2.350	\$2.350	\$5.697	
	\$2.375	\$2.375	\$8.291			\$2.375	\$2.375	\$5.702	
	\$2.400	\$2.400	\$8.296			\$2.400	\$2.400	\$5.707	

\$2.425	\$2.425	\$8.301		\$2.425	\$2.425	\$5.712	
\$2.450	\$2.450	\$8.306		\$2.450	\$2.450	\$5.717	
\$2.475	\$2.475	\$8.311		\$2.475	\$2.475	\$5.722	
\$2.500	\$2.500	\$8.316		\$2.500	\$2.500	\$5.727	
\$2.525	\$2.525	\$8.321		\$2.525	\$2.525	\$5.732	
\$2.550	\$2.550	\$8.326		\$2.550	\$2.550	\$5.737	
\$2.575	\$2.575	\$8.331		\$2.575	\$2.575	\$5.742	
\$2.600	\$2.600	\$8.336		\$2.600	\$2.600	\$5.747	
\$2.625	\$2.625	\$8.341		\$2.625	\$2.625	\$5.752	
\$2.650	\$2.650	\$8.346		\$2.650	\$2.650	\$5.757	
\$2.675	\$2.675	\$8.351		\$2.675	\$2.675	\$5.762	
\$2.700	\$2.700	\$8.356		\$2.700	\$2.700	\$5.767	
\$2.725	\$2.725	\$8.361		\$2.725	\$2.725	\$5.772	
\$2.750	\$2.750	\$8.366		\$2.750	\$2.750	\$5.777	
\$2.775	\$2.775	\$8.371		\$2.775	\$2.775	\$5.782	
\$2.800	\$2.800	\$8.376		\$2.800	\$2.800	\$5.787	
\$2.825	\$2.825	\$8.381		\$2.825	\$2.825	\$5.792	
\$2.850	\$2.850	\$8.386		\$2.850	\$2.850	\$5.797	
\$2.875	\$2.875	\$8.391		\$2.875	\$2.875	\$5.802	
\$2.900	\$2.873	\$8.396		\$2.900	\$2.900	\$5.802	
		\$8.401	<del>                                     </del>			\$5.812	
\$2.925 \$2.050	\$2.925	·		\$2.925 \$2.950	\$2.925	·	
\$2.950	\$2.950	\$8.406		,	\$2.950	\$5.817	
\$2.975	\$2.975	\$8.411		\$2.975	\$2.975	\$5.822	
\$3.000	\$3.000	\$8.416		\$3.000	\$3.000	\$5.827	
\$3.025	\$3.025	\$8.421		\$3.025	\$3.025	\$5.832	
\$3.050	\$3.050	\$8.426		\$3.050	\$3.050	\$5.837	
\$3.075	\$3.075	\$8.431		\$3.075	\$3.075	\$5.842	
\$3.100	\$3.100	\$8.436		\$3.100	\$3.100	\$5.847	
\$3.125	\$3.125	\$8.441		\$3.125	\$3.125	\$5.852	
\$3.150	\$3.150	\$8.446		\$3.150	\$3.150	\$5.857	
\$3.175	\$3.175	\$8.451		\$3.175	\$3.175	\$5.862	
\$3.200	\$3.200	\$8.456		\$3.200	\$3.200	\$5.867	
\$3.225	\$3.225	\$8.461		\$3.225	\$3.225	\$5.872	
\$3.250	\$3.250	\$8.466		\$3.250	\$3.250	\$5.877	
\$3.275	\$3.275	\$8.471		\$3.275	\$3.275	\$5.882	
\$3.300	\$3.300	\$8.476		\$3.300	\$3.300	\$5.887	
\$3.325	\$3.325	\$8.481		\$3.325	\$3.325	\$5.892	
\$3.350	\$3.350	\$8.486		\$3.350	\$3.350	\$5.897	
\$3.375	\$3.375	\$8.491		\$3.375	\$3.375	\$5.902	
\$3.400	\$3.400	\$8.496		\$3.400	\$3.400	\$5.907	
\$3.425	\$3.425	\$8.501		\$3.425	\$3.425	\$5.912	
\$3.450	\$3.450	\$8.506		\$3.450	\$3.450	\$5.917	
\$3.475	\$3.475	\$8.511		\$3.475	\$3.475	\$5.922	
\$3.500	\$3.500	\$8.516		\$3.500	\$3.500	\$5.927	
\$3.525	\$3.525	\$8.521		\$3.525	\$3.525	\$5.932	
\$3.550	\$3.550	\$8.526		\$3.550	\$3.550	\$5.937	
\$3.575	\$3.575	\$8.531		\$3.575	\$3.575	\$5.942	
\$3.600	\$3.600	\$8.536		\$3.600	\$3.600	\$5.947	
\$3.625	\$3.625	\$8.541		\$3.625	\$3.625	\$5.952	
\$3.650	\$3.650	\$8.546		\$3.650	\$3.650	\$5.957	
\$3.675	\$3.675	\$8.551		\$3.675	\$3.675	\$5.962	
\$3.700	\$3.700	\$8.556		\$3.700	\$3.700	\$5.967	
\$3.725	\$3.725	\$8.561	<del>                                     </del>	\$3.725	\$3.725	\$5.972	
\$3.750	\$3.750	\$8.566		\$3.750	\$3.750	\$5.977	
\$3.775	\$3.775	\$8.571		\$3.775	\$3.775	\$5.982	
\$3.800	\$3.800	\$8.576		\$3.800	\$3.800	\$5.987	
\$3.825	\$3.825	\$8.581		\$3.825	\$3.825	\$5.992	
\$3.850	\$3.850	\$8.586		\$3.850	\$3.850	\$5.997	
ψ5.000	ψυ.υυυ	ψ0.000		ψυ.υυυ	ψυ.υυυ	ψυ.σσι	

\$3.875	\$3.875	\$8.591	\$3.875	\$3.875	\$6.002	
\$3.900	\$3.900	\$8.596	\$3.900	\$3.900	\$6.007	
\$3.925	\$3.925	\$8.601	\$3.925	\$3.925	\$6.012	
\$3.950	\$3.950	\$8.606	\$3.950	\$3.950	\$6.017	
\$3.975	\$3.975	\$8.611	\$3.975	\$3.975	\$6.022	
\$4.000	\$4.000	\$8.616	\$4.000	\$4.000	\$6.027	
\$4.025	\$4.025	\$8.621	\$4.025	\$4.025	\$6.032	
\$4.050	\$4.050	\$8.626	\$4.050	\$4.050	\$6.037	
\$4.075	\$4.075	\$8.631	\$4.075	\$4.075	\$6.042	
\$4.100	\$4.100	\$8.636	\$4.100	\$4.100	\$6.047	
\$4.125	\$4.125	\$8.641	\$4.125	\$4.125	\$6.052	
\$4.150	\$4.150	\$8.646	\$4.150	\$4.150	\$6.057	
\$4.175	\$4.175	\$8.651	\$4.175	\$4.175	\$6.062	
\$4.200	\$4.200	\$8.656	\$4.200	\$4.200	\$6.067	
\$4.225	\$4.225	\$8.661	\$4.225	\$4.225	\$6.072	
\$4.250	\$4.250	\$8.666	\$4.250	\$4.250	\$6.077	
\$4.275	\$4.275	\$8.671	\$4.275	\$4.275	\$6.082	
\$4.300	\$4.300	\$8.676	\$4.300	\$4.300	\$6.087	
\$4.325	\$4.325	\$8.681	\$4.325	\$4.325	\$6.092	
\$4.350	\$4.350	\$8.686	\$4.350	\$4.350	\$6.097	
\$4.375	\$4.375	\$8.691	\$4.375	\$4.375	\$6.102	
\$4.400	\$4.400	\$8.696	\$4.400	\$4.400	\$6.107	
\$4.425	\$4.425	\$8.701	\$4.425	\$4.425	\$6.112	
\$4.450	\$4.450	\$8.706	\$4.450	\$4.450	\$6.117	
\$4.475	\$4.475	\$8.711	\$4.475	\$4.475	\$6.122	
\$4.500	\$4.500	\$8.716	\$4.500	\$4.500	\$6.127	
\$4.525	\$4.525	\$8.721	\$4.525	\$4.525	\$6.132	
\$4.550	\$4.550	\$8.726	\$4.550	\$4.550	\$6.137	
\$4.575	\$4.575	\$8.731	\$4.575	\$4.575	\$6.142	
\$4.600	\$4.600	\$8.736	\$4.600	\$4.600	\$6.147	
\$4.625	\$4.625	\$8.741	\$4.625	\$4.625	\$6.152	
\$4.650	\$4.650	\$8.746	\$4.650	\$4.650	\$6.157	
\$4.675	\$4.675	\$8.751	\$4.675	\$4.675	\$6.162	
\$4.700	\$4.700	\$8.756	\$4.700	\$4.700	\$6.167	
\$4.725	\$4.725	\$8.761	\$4.725	\$4.725	\$6.172	
\$4.750	\$4.750	\$8.766	\$4.750	\$4.750	\$6.177	
\$4.775	\$4.775	\$8.771	\$4.775	\$4.775	\$6.182	
\$4.800	\$4.800	\$8.776	\$4.800	\$4.800	\$6.187	
\$4.825	\$4.825	\$8.781	\$4.825	\$4.825	\$6.192	
\$4.850	\$4.850	\$8.786	\$4.850	\$4.850	\$6.197	
\$4.875	\$4.875	\$8.791	\$4.875	\$4.875	\$6.202	
\$4.900	\$4.900	\$8.796	\$4.900	\$4.900	\$6.207	
\$4.925	\$4.925	\$8.801	\$4.925	\$4.925	\$6.212	
\$4.950	\$4.950	\$8.806	\$4.950	\$4.950	\$6.217	
\$4.975	\$4.975	\$8.811	\$4.975	\$4.975	\$6.222	
\$5.000	\$5.000	\$8.816	\$5.000	\$5.000	\$6.227	