

Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
July 14, 2022
292 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499

Until further notice, due to COVID-19 concerns, School Board meeting will be held on Facebook Live.

<https://www.facebook.com/yhseagles/>

5:00 PM

CALL TO ORDER

I. REORGANIZE SCHOOL BOARD

- A. Elect board chair
- B. Elect vice chair

II. PUBLIC FORUM

The public is invited to share any comments they may have with the board via email. Emails should be received by 4:00 PM on July 14, 2022. Please send your comments to laurie.simlerness@yoncalla.k12.or.us

III. ADJUSTMENTS TO THE AGENDA

IV. CONSENT AGENDA

- A. Minutes of School Board meeting June 15, 2022
- B. Accounts Payable/Funding Update
- C. Designate Brian Berry as Chief Executive Officer/Clerk
- D. Designate Danielle Littlefield as Deputy Clerk
- E. Designate Brian Berry as Custodians of Funds
- F. Authorize Facsimile Signature of Brian Berry and Danielle Littlefield
- G. Appoint Brian Berry as Budget Officer
- H. Designate Brian Berry as District Election Authority
- I. Designate US Bank as Bank Depository
- J. Authorize Investment of Funds with Local Government Investment Pool and US Bank
- K. Appoint Dole Coalwell Attorneys OR OSBA as General Legal Counsel
- L. Appoint Oregon School Boards Association as Labor Relations Consultant
- M. Appoint Zolezzi Insurance as Insurance Agent of Record
- N. Designate Neuner, Davidson and Cooley as auditor of Record
- O. Appoint Brian Berry as person designated to represent Yoncalla SD in matters pertaining to AHERA (Asbestos Hazard Emergency Response Action)

V. REPORTS

- A. Superintendent Report

VI. ACTION ITEMS

- A. Hiring of Matthew Sybrant as High School Culinary and Spanish Teacher

VII. DISCUSSION ITEMS

- A. Goal Setting

VIII. BOARD INTERVIEW FOR DIRECTOR VACANCY

(Possible swearing in of new board member)

IX. ANNOUNCEMENTS

- A. Future Dates of Importance
 - Board Meeting August 18, 2022, 6:00 PM

X. OTHER BUSINESS

XI. ADJOURN

Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING MINUTES
June 15, 2022
292 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499

Meetings are now open to the public. They will also be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

BOARD MEMBERS PRESENT

Cathey Grimes, Board Chair
David Anderson, Vice Chair-
Della Orcutt
Fawn Sybrant

ADMINISTRATION PRESENT

Brian Berry
Danielle Littlefield
Laurie Simlerness
Cody Reed

6:00 PM CALL TO ORDER

I. AWARDS, RECOGNITION, CORRESPONDENCE

Representatives from the Oregon Natural Resources Education Fund presented Jannelle Wilde with an ONRE Grant.

II. PUBLIC FORUM

The public was invited to share any comments they may have with the board via email. Emails should be received by 4:00 PM on June 16, 2022, and sent to:

laurie.simlerness@yoncalla.k12.or.us No comments were received.

III. PUBLIC HEARING – 2021-2022 Budget

Pursuant to ORS 294.430, the Public Hearing for the 2022-2023 Budget was opened. No comments were received or submitted. Director Anderson made a motion to close the public hearing, Director Orcutt seconded, passed unanimously.

IV. ADJUSTMENTS TO THE AGENDA

None.

V. CONSENT AGENDA

A. Minutes of School Board meeting May 11, 2022

B. Accounts payable/funding update

Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously.

VI. INFORMATION ITEM

Updated School Board Calendar. The new board calendar, with regular board meetings scheduled for the third Thursday of each month, will begin with the August 2022 meeting. The exception of the third Thursday is the month of May, when the board meeting will be held on May 11th.

VII. REPORTS

A. High School Principal Report

B. Transition Specialist Report

C. Elementary Principal Report

D. Financial Update

E. Superintendent Report

VIII. ACTION ITEMS

- A. Consider for approval Resolution 21-22-03, Intrafund Transfer
Director Anderson made a motion to approve, Director Orcutt seconded, passed unanimously.
- B. Consider for approval Resolution 21-22-02, Budget Adoption, Appropriations, Imposing and Categorizing Tax.
Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously.

IX. FUTURE DATES OF IMPORTANCE

- School Board Meeting, July 14, 2022, 6:00 PM

X. OTHER BUSINESS.

Superintendent Berry shared with the board that this meeting would be the last for Jen Bailey. He thanked her for her service on the board, and wished her well in her future endeavors.

XI. ADJOURN.

Director Anderson made a motion to approve, Director Orcutt seconded, passed unanimously. The meeting was adjourned at 6:48 PM

Yoncalla School District
Financial Overview
Actuals As of JUNE 30, 2022

GENERAL FUND						
	2020-21 Actuals	2021-2022 Adopted Budget	2021-2022		Estimated Totals	Over (Under) Budget
Revenue			YTD Actuals	Encumbrances		
Local Revenue:						
1111-Current Taxes	\$ 970,326	\$ 955,000	\$ 1,055,457	\$ -	\$ 1,055,457	\$ 100,457
1112-Prior Years' Taxes	\$ 63,543	\$ 50,000	\$ 40,764	\$ -	\$ 40,764	\$ (9,236)
1113-County Tax Sales	\$ 7,436	\$ -	\$ 844	\$ -	\$ 844	\$ 844
1510-Interest on Investments	\$ 13,691	\$ 20,000	\$ 11,720	\$ -	\$ 11,720	\$ (8,280)
1740-Co-Curricular Fees	\$ 935	\$ 8,000	\$ 8,689	\$ -	\$ 8,689	\$ 689
1990-Miscellaneous Income	\$ 84,294	\$ 65,000	\$ 88,084	\$ -	\$ 88,084	\$ 23,084
2101-County School Fund	\$ 2,773	\$ 3,500	\$ 2,982	\$ -	\$ 2,982	\$ (518)
2102-General ESD Funds	\$ 40,465	\$ 38,000	\$ 39,022	\$ -	\$ 39,022	\$ 1,022
2199- Other immediate resources	\$ 937	\$ -	\$ 1,424	\$ -	\$ 1,424	\$ 1,424
State Revenue						\$ -
3101-School Support Fund	\$ 3,032,232	\$ 2,768,715	\$ 3,165,664	\$ -	\$ 3,165,664	\$ 396,949
3103-Common School Fund	\$ 22,947	\$ 25,210	\$ 26,383	\$ -	\$ 26,383	\$ 1,173
3199-Other Restricted Grants	\$ -	\$ -	\$ 622	\$ -	\$ 622	\$ 622
Federal Revenue						\$ -
4801-Federal Forest Fees	\$ 24,189	\$ 10,000	\$ 26,545	\$ -	\$ 26,545	\$ 16,545
5300- Sale Comp Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,263,768	\$ 3,943,425	\$ 4,468,200	\$ -	\$ 4,468,200	\$ 524,775
Total Expenditures (Below)	\$ 3,867,612	\$ 5,098,425	\$ 4,374,566	\$ -	\$ 4,374,566	\$ (723,859)
Revenue Over (Under) Expenditures	\$ 396,156	\$ (1,155,000)	\$ 93,634	\$ -	\$ 93,634	\$ 1,248,634
Beginning Fund Balance	\$ 1,314,266	\$ 1,600,000	\$ 1,710,422	\$ -	\$ 1,710,422	\$ 110,422
Ending Fund Balance	\$ 1,710,422	\$ 445,000	\$ 1,804,056	\$ -	\$ 1,804,056	\$ 1,359,056
Expenditures By Function						
Instruction	\$ 1,988,843	\$ 2,252,512	\$ 2,054,421	\$ -	\$ 2,054,421	\$ (198,091)
Support Services	\$ 1,754,825	\$ 1,905,913	\$ 1,850,145	\$ -	\$ 1,850,145	\$ (55,768)
Enterprise & Community Service	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ (10,000)
Transfers	\$ 123,944	\$ 485,000	\$ 470,000	\$ -	\$ 470,000	\$ (15,000)
Contingency	\$ -	\$ 445,000	\$ -	\$ -	\$ -	\$ (445,000)
Totals by Function	\$ 3,867,612	\$ 5,098,425	\$ 4,374,566	\$ -	\$ 4,374,566	\$ (723,859)

Actuals Through: JUNE 30, 2022		Actuals							
		JULY	AUG	SEPT	OCT	NOV	DEC	JAN	
Revenue									
1111 CURRENT YEAR'S TAXES		\$0.00	\$0.00	\$0.00	\$0.00	\$877,589.30	\$45,850.47	\$71,597.49	
1112 PRIOR YEAR'S TAXES		\$6,428.64	\$5,083.63	\$5,181.63	\$3,640.17	\$5,625.08	\$766.84	\$4,240.88	
1113 COUNTY TAX SALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1510 INTERST ON INVESTMENTS		\$805.89	\$903.28	\$908.15	\$708.35	\$646.23	\$756.30	\$895.68	
1740 CO-CURRICULAR FEES		\$0.00	\$0.00	\$1,160.00	\$1,210.00	\$0.00	\$0.00	\$2,000.00	
1990 MISCELLANEOUS		\$34,422.25	\$0.00	\$0.00	\$12,090.18	\$7,904.73	\$584.40	\$0.00	
2101 COUNTY SCHOOL FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2102 GENERAL ESD FUNDS		\$0.00	\$0.00	\$0.00	\$0.00	\$13,215.00	\$0.00	\$0.00	
2199 OTHER IMMEDIATE RESOURCES		\$0.00	\$642.37	\$0.00	\$0.00	\$340.16	\$0.00	\$0.00	
3101 SSF - GENERAL SUPPORT		\$473,808.00	\$236,762.00	\$236,762.00	\$236,762.00	\$242,709.00	\$242,709.00	\$242,709.00	
3103 COMMON SCHOOL FUND		\$12,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.93	
3199 RESTRICTED GRANTS-IN-AID		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621.68	
4801 FEDERAL FOREST FEES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5300 SALE/COMP FIXED ASSETS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5400 BEGINNING FUND BAL		\$1,710,421.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Monthly Revenue		\$2,238,167.57	\$243,391.28	\$244,011.78	\$254,410.70	\$1,148,029.50	\$290,667.01	\$336,166.66	
Expenditures by Function									
1000 INSTRUCTION		(\$977.20)	(\$143,945.39)	(\$162,701.82)	(\$170,881.37)	(\$153,040.85)	(\$180,707.33)	(\$158,982.66)	
2000 SUPPORT SERVICES		(\$170,730.15)	(\$98,287.44)	(\$169,929.78)	(\$157,586.04)	(\$114,460.14)	(\$173,608.28)	(\$128,117.49)	
3000 Enterprise & Community Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000 TRANSFERS		\$0.00	\$0.00	\$0.00	\$0.00	(\$435,000.00)	\$0.00	\$0.00	
6000 CONTINGENCIES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7000 UNAPPROP ENDING BAL									
Total Monthly Expenditures		(\$171,707.35)	(\$242,232.83)	(\$332,631.60)	(\$328,467.41)	(\$702,500.99)	(\$354,315.61)	(\$287,100.15)	
Ending Balance		\$2,066,460.22	\$1,158.45	(\$88,619.82)	(\$74,056.71)	\$445,528.51	(\$63,648.60)	\$49,066.51	

FEB	MAR	APR	MAY	JUNE	BUDGET ORIGINAL	YTD Actual	YTD Est.	YTD Adj + Act. + Est.
\$10,513.48	\$23,977.29	\$4,280.51	\$1,822.27	\$19,826.22	\$955,000.00	\$1,055,457.03	\$0.00	\$1,055,457.03
\$2,283.13	\$2,807.22	\$1,596.45	\$1,282.21	\$1,828.44	\$50,000.00	\$40,764.32	\$0.00	\$40,764.32
\$0.00	\$0.00	\$0.00	\$844.22	\$0.00	\$0.00	\$844.22	\$0.00	\$844.22
\$737.74	\$1,008.89	\$1,202.96	\$1,587.40	\$1,559.48	\$20,000.00	\$11,720.35	\$0.00	\$11,720.35
\$0.00	\$2,747.00	\$400.00	\$1,171.60	\$0.00	\$8,000.00	\$8,688.60	\$0.00	\$8,688.60
\$2,067.13	\$363.80	\$16,931.33	\$3,204.61	\$10,515.89	\$65,000.00	\$88,084.32	\$0.00	\$88,084.32
\$0.00	\$0.00	\$0.00	\$0.00	\$2,982.16	\$3,500.00	\$2,982.16	\$0.00	\$2,982.16
\$0.00	\$13,163.00	\$0.00	\$12,644.00	\$0.00	\$38,000.00	\$39,022.00	\$0.00	\$39,022.00
\$254.43	\$0.00	\$0.00	\$186.69	\$0.00	\$0.00	\$1,423.65	\$0.00	\$1,423.65
\$242,709.00	\$242,709.00	\$347,911.00	\$420,113.97	\$0.00	\$2,768,715.00	\$3,165,663.97	\$0.00	\$3,165,663.97
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,210.00	\$26,383.13	\$0.00	\$26,383.13
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621.68	\$0.00	\$621.68
\$0.00	\$0.00	\$0.00	\$0.00	\$26,544.53	\$10,000.00	\$26,544.53	\$0.00	\$26,544.53
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,710,421.59	\$0.00	\$1,710,421.59
\$258,564.91	\$286,776.20	\$372,322.25	\$442,856.97	\$63,256.72	\$5,543,425.00	\$6,178,621.55	\$0.00	\$6,178,621.55
(\$169,630.92)	(\$161,732.59)	(\$179,512.49)	(\$177,886.93)	(\$394,421.05)	(\$2,252,512.00)	(\$2,054,420.60)	\$0.00	(\$2,054,420.60)
(\$163,248.59)	(\$147,270.56)	(\$139,945.29)	(\$155,803.54)	(\$231,158.06)	(\$1,905,913.00)	(\$1,850,145.36)	\$0.00	(\$1,850,145.36)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	\$0.00	\$0.00	\$0.00
\$0.00	(\$35,000.00)	\$0.00	\$0.00	\$0.00	(\$485,000.00)	(\$470,000.00)	\$0.00	(\$470,000.00)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$445,000.00)	\$0.00	\$0.00	\$0.00
					(\$445,000.00)	\$0.00	\$0.00	\$0.00
(\$332,879.51)	(\$344,003.15)	(\$319,457.78)	(\$333,690.47)	(\$625,579.11)	(\$5,543,425.00)	(\$4,374,565.96)	\$0.00	(\$4,374,565.96)
(\$74,314.60)	(\$57,226.95)	\$52,864.47	\$109,166.50	(\$562,322.39)				
End Fund Balance								\$1,804,055.59

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS***

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 6/1/2022

To Date: 6/30/2022

Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.00.00	UNDESIGNATED	(\$5,543,425.00)	(\$625,579.11)	(\$4,374,565.96)	(\$1,168,859.04)	\$0.00	(\$1,168,859.04)	21.09%
100.1000.0000.000.000.00.00	UNDESIGNATED	\$2,152,512.00	\$394,421.05	\$2,054,420.60	\$98,091.40	\$0.00	\$98,091.40	4.56%
100.2000.0000.000.000.00.00	UNDESIGNATED	\$2,005,913.00	\$231,158.06	\$1,850,145.36	\$155,767.64	\$0.00	\$155,767.64	7.77%
100.3000.0000.000.000.00.00	UNDESIGNATED	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.5000.0000.000.000.00.00	UNDESIGNATED	\$485,000.00	\$0.00	\$470,000.00	\$15,000.00	\$0.00	\$15,000.00	3.09%
100.6000.0000.000.000.00.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.00.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
FUND: GENERAL FUND - 100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

Grand Total:

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

End of Report

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues ***

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

From Date: 6/1/2022

To Date: 6/30/2022

Filter Encumbrance Detail by Date Range

☒

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.00.00	CURRENT YEAR TAXES	(\$955,000.00)	(\$19,826.22)	(\$1,055,457.03)	\$100,457.03	\$0.00	\$100,457.03	-10.52%
100.0000.1112.000.000.00.00	PRIOR YEARS' TAXES	(\$50,000.00)	(\$1,828.44)	(\$40,764.32)	(\$9,235.68)	\$0.00	(\$9,235.68)	18.47%
100.0000.1113.000.000.00.00	CO TAX SALES FOR BACK TAXES	\$0.00	\$0.00	(\$844.22)	\$844.22	\$0.00	\$844.22	0.00%
100.0000.1510.000.000.00.00	EARNINGS ON INVESTMENTS	(\$20,000.00)	(\$1,559.48)	(\$11,720.35)	(\$8,279.65)	\$0.00	(\$8,279.65)	41.40%
100.0000.1700.000.000.00.00	CO-CURRICULAR ACTIVITIES	\$0.00	\$0.00	(\$1,711.60)	\$1,711.60	\$0.00	\$1,711.60	0.00%
100.0000.1740.000.000.00.00	CO-CURRICULAR FEES	(\$8,000.00)	\$0.00	(\$6,977.00)	(\$1,023.00)	\$0.00	(\$1,023.00)	12.79%
100.0000.1990.000.000.00.00	MISC. LOCAL SOURCES	(\$65,000.00)	(\$10,515.89)	(\$88,084.32)	\$23,084.32	\$0.00	\$23,084.32	-35.51%
100.0000.2101.000.000.00.00	COUNTY SCHOOL FUND	(\$3,500.00)	(\$2,982.16)	(\$2,982.16)	(\$517.84)	\$0.00	(\$517.84)	14.80%
100.0000.2102.000.000.00.00	GENERAL ESD FUNDS	(\$38,000.00)	\$0.00	(\$39,022.00)	\$1,022.00	\$0.00	\$1,022.00	-2.69%
100.0000.2199.000.000.00.00	OTHER INTERMEDIATE SOURCES	\$0.00	\$0.00	(\$1,423.65)	\$1,423.65	\$0.00	\$1,423.65	0.00%
100.0000.3101.000.000.00.00	SCHOOL SUPPORT FUND	(\$2,768,715.00)	\$0.00	(\$3,165,663.97)	\$396,948.97	\$0.00	\$396,948.97	-14.34%
100.0000.3103.000.000.00.00	COMMON SCHOOL FUND	(\$25,210.00)	\$0.00	(\$26,383.13)	\$1,173.13	\$0.00	\$1,173.13	-4.65%
100.0000.3199.000.000.00.00	OTHER NON-RESTRICTED GRANTS	\$0.00	\$0.00	(\$621.68)	\$621.68	\$0.00	\$621.68	0.00%
100.0000.4801.000.000.00.00	FEDERAL FOREST FEES	(\$10,000.00)	(\$26,544.53)	(\$26,544.53)	\$16,544.53	\$0.00	\$16,544.53	-165.45%
100.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-GENERAL FUND: GENERAL FUND - 100	(\$1,600,000.00)	\$0.00	(\$1,710,421.59)	\$110,421.59	\$0.00	\$110,421.59	-6.90%
201.0000.3299.000.000.00.00	OTHER RESTRICTED GRANTS-IN-AID	(\$124,000.00)	\$0.00	(\$7,827.87)	(\$116,172.13)	\$0.00	(\$116,172.13)	93.69%
201.0000.4501.000.000.00.00	ESSER REVENUE	(\$1,561,000.00)	(\$161,404.79)	(\$569,476.15)	(\$991,523.85)	\$0.00	(\$991,523.85)	63.52%
201.0000.5400.000.000.00.00	ESSER - BEGINNING FUND BALANCE FUND: ESSER - 201	\$0.00	\$0.00	(\$20,313.84)	\$20,313.84	\$0.00	\$20,313.84	0.00%
202.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$19.31)	(\$120.56)	(\$879.44)	\$0.00	(\$879.44)	87.94%
202.0000.5200.000.000.00.00	TRANSFER FROM GENERAL FUND	(\$435,000.00)	\$0.00	(\$435,000.00)	\$0.00	\$0.00	\$0.00	0.00%
202.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-BLDG IM FUND: BLDG IMP/REPR - 202	(\$15,000.00)	\$0.00	(\$24,496.35)	\$9,496.35	\$0.00	\$9,496.35	-63.31%
206.0000.1610.000.000.00.00	DAILY SALES - LUNCH	\$0.00	\$0.00	(\$331.50)	\$331.50	\$0.00	\$331.50	0.00%
206.0000.3102.000.000.00.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	(\$882.28)	(\$17.72)	\$0.00	(\$17.72)	1.97%
206.0000.3299.000.000.00.00	NATL SCHOOL LUNCH REIMBURSEME	\$0.00	(\$304.50)	(\$2,862.80)	\$2,862.80	\$0.00	\$2,862.80	0.00%
206.0000.4504.000.000.00.00	NATL SCHOOL BREAKFAST REIMB	(\$120,000.00)	(\$8,414.15)	(\$76,240.53)	(\$43,759.47)	\$0.00	(\$43,759.47)	36.47%
206.0000.4505.000.000.00.00	NATL SCHOOL LUNCH REIMBURSEME	(\$200,000.00)	(\$17,213.62)	(\$152,675.66)	(\$47,324.34)	\$0.00	(\$47,324.34)	23.66%
206.0000.4910.000.000.00.00	USDA COMMODITIES	(\$5,000.00)	(\$6,549.64)	(\$6,549.64)	\$1,549.64	\$0.00	\$1,549.64	-30.99%
206.0000.5200.000.000.00.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
206.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-FOOD SE FUND: FOOD SERVICES - 206	(\$20,000.00)	\$0.00	(\$34,111.11)	\$14,111.11	\$0.00	\$14,111.11	-70.56%
208.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	(\$295.00)	(\$34.37)	(\$214.50)	(\$80.50)	\$0.00	(\$80.50)	27.29%
208.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-UNEMPL FUND: UNEMPLOYMENT RESERVE - 208	(\$67,000.00)	\$0.00	(\$64,108.30)	(\$2,891.70)	\$0.00	(\$2,891.70)	4.32%
209.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	(\$1,100.00)	(\$129.77)	(\$809.94)	(\$290.06)	\$0.00	(\$290.06)	26.37%
209.0000.1970.000.000.00.00	PERS RESERVE	(\$22,000.00)	(\$3,630.60)	(\$21,308.16)	(\$691.84)	\$0.00	(\$691.84)	3.14%
209.0000.5400.000.000.00.00	BEGINNING FUND BALANCE FUND: PERS RESERVE - 209	(\$176,235.00)	\$0.00	(\$162,668.76)	(\$13,566.24)	\$0.00	(\$13,566.24)	7.70%
210.0000.1760.000.000.00.00	CLUB FUNDRAISING	(\$105,000.00)	\$0.00	\$0.00	(\$105,000.00)	\$0.00	(\$105,000.00)	100.00%
210.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-STUDENT FUND: STUDENT BODY - 210	(\$40,000.00)	\$0.00	(\$41,209.75)	\$1,209.75	\$0.00	\$1,209.75	-3.02%
211.0000.5200.000.000.00.00	INTERFUND TRANSFER	(\$35,000.00)	\$0.00	(\$35,000.00)	\$0.00	\$0.00	\$0.00	0.00%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2021-2022

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

From Date: 6/1/2022

To Date: 6/30/2022

☒ Filter Encumbrance Detail by Date Range

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
211.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-TECHNOI FUND: TECHNOLOGY FUND - 211	(\$5,000.00) (\$40,000.00)	\$0.00 \$0.00	(\$25,537.21) (\$60,537.21)	\$20,537.21 \$20,537.21	\$0.00 \$0.00	\$20,537.21 \$20,537.21	-410.74% -51.34%
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA	(\$248,000.00)	(\$142,745.22)	(\$268,979.64)	\$20,979.64	\$0.00	\$20,979.64	-8.46%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: STUDENT INVESTMENT ACCOUNT - 251	\$0.00 (\$248,000.00)	\$0.00 (\$142,745.22)	(\$52,715.99) (\$321,695.63)	\$52,715.99 \$73,695.63	\$0.00 \$0.00	\$52,715.99 \$73,695.63	0.00% -29.72%
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$366,000.00)	(\$124,150.96)	(\$342,265.14)	(\$23,734.86)	\$0.00	(\$23,734.86)	6.48%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: PROMISE PRESCHOOL - 280	\$0.00 (\$366,000.00)	\$0.00 (\$124,150.96)	(\$5,147.84) (\$347,412.98)	\$5,147.84 (\$18,587.02)	\$0.00 \$0.00	\$5,147.84 (\$18,587.02)	0.00% 5.08%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$115,000.00)	\$0.00	(\$74,981.00)	(\$40,019.00)	\$0.00	(\$40,019.00)	34.80%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$250,000.00)	(\$86,556.31)	(\$212,656.39)	(\$37,343.61)	\$0.00	(\$37,343.61)	14.94%
281.0000.4510.000.000.000.00	ESSA	(\$55,000.00)	(\$22,706.64)	(\$42,196.30)	(\$12,803.70)	\$0.00	(\$12,803.70)	23.28%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL FUND: SPECIAL PROJECTS - 281	(\$54,650.00) (\$474,650.00)	\$0.00 (\$109,262.95)	(\$61,824.84) (\$391,658.53)	\$7,174.84 (\$82,991.47)	\$0.00 \$0.00	\$7,174.84 (\$82,991.47)	-13.13% 17.48%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A)	(\$140,000.00)	(\$39,660.04)	(\$109,551.79)	(\$30,448.21)	\$0.00	(\$30,448.21)	21.75%
	FUND: TITLE I (A) - 286	(\$140,000.00)	(\$39,660.04)	(\$109,551.79)	(\$30,448.21)	\$0.00	(\$30,448.21)	21.75%
289.0000.4590.000.000.000.00	FED REV VIA STATE	(\$16,000.00)	(\$359.00)	(\$559.00)	(\$15,441.00)	\$0.00	(\$15,441.00)	96.51%
	FUND: REAP/SRSA - 289	(\$16,000.00)	(\$359.00)	(\$559.00)	(\$15,441.00)	\$0.00	(\$15,441.00)	96.51%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT	(\$4,000.00)	\$0.00	(\$4,414.76)	\$414.76	\$0.00	\$414.76	-10.37%
	FUND: PERKINS GRANT - 290	(\$4,000.00)	\$0.00	(\$4,414.76)	\$414.76	\$0.00	\$414.76	-10.37%
296.0000.4590.000.000.000.00	FED REV VIA STATE	(\$85,000.00)	(\$27,593.32)	(\$70,521.50)	(\$14,478.50)	\$0.00	(\$14,478.50)	17.03%
	FUND: IDEA - 296	(\$85,000.00)	(\$27,593.32)	(\$70,521.50)	(\$14,478.50)	\$0.00	(\$14,478.50)	17.03%
297.0000.4590.000.000.000.00	TITLE II REVENUE	(\$32,000.00)	(\$2,812.13)	(\$19,319.84)	(\$12,680.16)	\$0.00	(\$12,680.16)	39.63%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: TITLE II (A) - 297	(\$15,700.00) (\$47,700.00)	\$0.00 (\$2,812.13)	(\$15,696.29) (\$35,016.13)	(\$3,771) (\$12,683.87)	\$0.00 \$0.00	(\$3,771) (\$12,683.87)	0.02% 26.59%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT	(\$19,000.00)	(\$12,791.98)	(\$20,923.36)	\$1,923.36	\$0.00	\$1,923.36	-10.12%
	FUND: INDIAN EDUCATION GRANT - 298	(\$19,000.00)	(\$12,791.98)	(\$20,923.36)	\$1,923.36	\$0.00	\$1,923.36	-10.12%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$75.00)	(\$8.10)	(\$50.50)	(\$24.50)	\$0.00	(\$24.50)	32.67%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$1,000.00)	(\$2,680.00)	(\$6,780.00)	\$5,780.00	\$0.00	\$5,780.00	-578.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF FUND: SCHOLARSHIP - 700	(\$15,000.00) (\$16,075.00)	\$0.00 (\$2,688.10)	(\$20,146.09) (\$26,976.59)	\$5,146.09 \$10,901.59	\$0.00 \$0.00	\$5,146.09 \$10,901.59	-34.31% -67.82%
Grand Total:		(\$9,908,380.00)	(\$723,021.17)	(\$9,189,096.73)	(\$719,283.27)	\$0.00	(\$719,283.27)	7.26%

End of Report

Yoncalla School District No. 32

Administrative Office

P.O. Box 568 - Yoncalla, Oregon 97499

Phone: (541) 849-2782

Fax: (541) 849-2316

July 12, 2022

Recommendation:

Dear Mr. Berry,

Please accept this letter as a recommendation for George (Matt) Sybrant to be hired as the Yoncalla High School culinary/foreign language teacher for the 2022-23 school year. Matt comes to the district with a diverse background including being a freelance drafter, a degree in international studies with an emphasis in Spanish, business, entrepreneurship, economic development and 11 years of teaching motorcycle safety at Oregon State University.

In addition, he possesses valuable educational assets, including an interest in expanding the districts CTE programs in other areas including possibly FFA and CAD, drafting, and web design. This is exciting information, but even more important, Matt and his family live in the Yoncalla community and he has a daughter who will be a freshman next year.

The hiring committee unanimously agree that Matt's addition to the staff will strengthen our resolve to serving students and aligning instructional practices.

It is with excitement that I recommend Matt Sybrant for this position.

Respectfully,

Brian Berry

Brian Berry, Superintendent
Yoncalla School District

Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING MINUTES

December 15, 2021

292 5th Street

Yoncalla, OR 97499

Until further notice, due to COVID-19 concerns, and the meeting will be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

BOARD MEMBERS PRESENT

Cathey Grimes, Board Chair
David Anderson, Vice Chair-Absent
Eric Gustafson
Jen Bailey
Della Orcutt

ADMINISTRATION PRESENT

Brian Berry
Don Hakala-Absent
Erin Helgren
Chelsea Ross
Danielle Littlefield
Laurie Simleness
Cody Reed

PM 6:07 CALL TO ORDER. Chair Grimes called the meeting to order, the flag salute was conducted.

I. AWARDS, RECOGNITION, CORRESPONDENCE. Students of the were recognized.

II. PUBLIC FORUM

The public was invited to share any comments they may have with the board via email.

Emails should be received by 1:00 PM on December 15th, 2021, and sent to:

laurie.simleness@yoncalla.k12.or.us. No comments were submitted.

III. ADJUSTMENTS TO THE AGENDA. The following adjustments were made to the agenda: Board Policy IKA was in the November 17, 2021 as struck out, it should have been omitted completely. Under Consent Agenda, the two policies listed should have been listed under Item C. Director Gustafson made a motion to approve the agenda adjusted, Director Orcutt seconded, passed unanimously.

IV. CONSENT AGENDA

- A. Minutes of the November 17, 2021 School Board meeting
- B. Accounts payable/funding update
- C. Board Policy
 - ACB-Every Student Belongs
 - ACB-AR Bias Incident Complaint Procedure

Director Bailey made a motion to approve the consent agenda, Director Orcutt seconded, passed unanimously.

VII. REPORTS

- A. High School Principal Report, presented by Chelsea Ross
- B. Elementary Principal Report, presented by Erin Helgren
- C. Dean of Students Report, presented by Chelsea Ross
- D. Financial Update, as reported by Danielle Littlefield
- E. Superintendent Report, presented by Brian Berry
 - SIA Annual Report. Superintendent Berry reported 2020-2021 expenditures from the Student Investment Account.

VIII. ACTION ITEMS.

- A. Superintendent Evaluation Calendar
After discussion, Chair Grimes suggested moving the January 12th Executive session to 5:30 on January 19th. Director Gustafson made a motion for the board to approve the

Superintendent Evaluation Calendar with the date change, Director Bailey seconded, passed unanimously.

IX. FUTURE DATES OF IMPORTANCE

- School Board Meeting, January 19, 2021

X. ADJOURN.

Director Gustafson made a motion to adjourn, Director Orcutt seconded, passed unanimously.
The meeting was adjourned at 7:08 PM