

**Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
February 16, 2023
292 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499**

School Board meeting is also be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

5:30 PM EXECUTIVE SESSION. The Yoncalla School District 32 School Board will meet on February 16, 2023 at 5:30 PM in Executive Session under ORS 192.660(2)(a) to consider the employment of a public officer, staff member or individual agent.

6:00 PM CALL TO ORDER

- I. AWARDS, RECOGNITION AND CORRESPONDANCE.** Student of the Month Awards, Tori Noffsinger, Nichole Noffsinger, Easton Collins, Oryah Grimes, Kamryn McCoy, Brooklyn Sparhawk

PUBLIC FORUM

- II. The public is invited to invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personal of the district will heard only in executive session. Such items should be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting.**

III. ADJUSTMENTS TO THE AGENDA

IV. CONSENT AGENDA

- A. Minutes of the January 19, 2023 Board Meeting
- B. Accounts Payable/Funding Update
- C. 2023-2024 recommendations for Contract Actions. The Superintendent recommends that the Board approves contracts as listed below:

2023-24 LICENSED PERSONNEL ACTION

The Superintendent recommends that the Board approve contracts as listed below:

- 1. The following TSPC Licensed *probationary educators* are offered a one-year renewal for 2023-24 (*The year below indicates the probationary status for the 2023-24 year*):**

Year 1	Year 2	Year 3
	Kelly Campbell	Hannah Drennen
	George Sybrant	Lisa Long
		Kristy Westbrooks

- 2. The following TSPC Licensed *educators* move from *probationary* 3 to *contract status* and are offered a two-year contract extension for 2023-24 & 2024-25:**

Cara Crosby	Darren Crosby	
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- 3. The following TSPC Licensed *contract educators* are offered a two-year contract extension for 2023-24 & 2024-25:**

Alauna Bowen	Peter James	Jessie McHaffie
Erika Patterson	Grant Pearson	Megan Barber
Sasha Cameron	Pamela Ciullo	Gerald Fauci
Barbara Johnson	Alex Kilmer	Carol Robins
Paul Staudhammer	Jannelle Wilde	

4. The following TSPC Licensed *probationary administrators* are offered a one-year renewal for 2023-24 *(The year below indicates the probationary status for the 2023-24 year)*:

Year 1	Year 2	Year 3
		Chelsea Ross

(ORS 334.125) Status of board; powers & duties

(5) The education service district board may employ and fix the compensation of such personnel as it considers necessary for carrying out duties of the board.

(ORS 342.513) Renewal or nonrenewal of contracts for following year

(2) Each district school board shall give written notice of the renewal or nonrenewal of the contract for the following school year by March 15 of each year to all teachers and administrators in its employ who are not contract teachers as defined in ORS 342.815 (Definitions for ORS 342.805 to 342.937). In case the district school board does not renew the contract, the material reason therefor shall, at the request of the teacher or administrator, be included in the records of the school district, and the board shall furnish a statement of the reason for nonrenewal to the teacher or administrator. If any district school board fails to give such notice by March 15, the contract shall be considered renewed for the following school year at a salary not less than that being received at the time of renewal. The teacher or administrator may bring an action of mandamus to compel the district school board to issue such a contract for the following school year.

(3) This section is not effective unless teachers or administrators notify the board in writing on or before April 15 of acceptance or rejection of the position for the following school year.

(ORS 342.895) Contract teacher

(4)(a) Upon recommendation of the district superintendent, the district school board may extend a contract teachers employment for a new two-year term by providing written notice to the teacher no later than March 15 of the first year of the contract. Any new contract that extends the teachers employment for a new term shall replace any prior contracts.

Please Note: A probationary employee must meet the 135 required work days in a year to continue on to the next probationary year.

V. DISCUSSION ITEMS

- A. School Board Calendar for 2023-2024

VI. REPORTS

- A. High School Principal Report
B. Elementary Principal Report
C. YEPs, Booster Club Reports
D. Dean of Students Report
E. Financial Report
F. Superintendent Report

VII. ACTION ITEMS

- A. Douglas ESD Local Service Plan for 2023-2024
B. Integrated Guidance Budget Approval
C. 2023-2024 School Calendar
D. 2023-2024 School Board Calendar
E. Consider for Approval 2023-2024 Superintendent Contract

VIII. ANNOUNCEMENTS

- A. Future dates of importance
- Next Board meeting, March 16, 2023

IX. OTHER BUSINESS

X. ADJOURN

**Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING MINUTES
January 19, 2022
292 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499**

Meetings are now open to the public. They will also be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

BOARD MEMBERS PRESENT

Cathey Grimes, Vice Chair
David Anderson, Board Chair
Della Orcutt
Fawn Sybrant
Lee Schondorf

ADMINISTRATION PRESENT

Brian Berry
Erin Helgren
Chelsea Ross
Kelly Cook
Laurie Simleness
Cody Reed

6:00 PM CALL TO ORDER. Chair Anderson called the meeting to order, the Pledge of Allegiance was recited. Also present: Betty Heap, Marge Cunningham, Megan Barber, Carol Robins

II. PUBLIC COMMENT. None.

III. ADJUSTMENTS TO THE AGENDA. None.

IV. CONSENT AGENDA

- A. Minutes of School Board meeting December 15, 2022
- B. Accounts Payable/Funding Update

Director Orcutt made a motion to approve, Director Grimes seconded, passed unanimously.

V. DISCUSSION ITEMS

A. Public Forum. After discussion, it was determined that questions from the public can be emailed to the Board Secretary, at an email created for that purpose, and shared with the superintendent and school board members.

VI. REPORTS

- A. High School Principal Report
- B. Elementary Principal Report
- C. YEPS, Booster Club Reports
- D. Dean of Students Report
- E. Financial Report
- F. Superintendent Report

As part of his report, Superintendent Berry discussed the potential of a lease with MidColumbia bus company for additional space to park buses. Also discussed was the high school gym roof. The board indicated that they would like to move forward with a potential lease with MidColumbia, and patch the gym roof rather than replace it at this time, in order to prioritize more urgent maintenance issues.

VII. ACTION ITEMS. None.

VIII. ANNOUNCEMENTS

- A. Future Dates of Importance
 - Board Meeting January 19, 2022, 6:00 PM.

IX. ADJOURN.

Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously. The meeting was adjourned at 6:57 PM.

Yoncalla School District
Financial Overview
Actuals As of January 31, 2023

GENERAL FUND						
Revenue	2021-22		2022-2023		Estimated Totals	Over (Under) Budget
	Actuals		Adopted Budget	YTD Actuals	Encumbrances	
Local Revenue:						
1111-Current Taxes	\$ 1,055,457		\$ 980,000	\$ 1,021,860	\$ 45,000	\$ 1,066,860 \$ 86,860
1112-Prior Years' Taxes	\$ 40,764		\$ 55,000	\$ 22,581	\$ 17,000	\$ 39,581 \$ (15,419)
1113-County Tax Sales	\$ 844		\$ -	\$ 3,406	\$ -	\$ 3,406 \$ 3,406
1510-Interest on Investments	\$ 11,720		\$ 15,000	\$ 29,854	\$ 7,200	\$ 37,054 \$ 22,054
1740-Co-Curricular Fees	\$ 8,689		\$ 8,000	\$ 1,848	\$ 4,000	\$ 5,848 \$ (2,152)
1990-Miscellaneous Income	\$ 88,084		\$ 65,000	\$ 56,328	\$ 24,500	\$ 80,828 \$ 15,828
2101-County School Fund	\$ 2,982		\$ 3,500	\$ -	\$ 3,500	\$ 3,500 \$ -
2102-General ESD Funds	\$ 39,022		\$ 40,000	\$ 13,159	\$ 26,700	\$ 39,859 \$ (141)
2199- Other immediate resources	\$ 1,424		\$ 2,400	\$ 530	\$ 800	\$ 1,330 \$ (1,070)
State Revenue:						
3101-School Support Fund	\$ 3,165,664		\$ 3,150,256	\$ 2,070,573	\$ 1,034,992	\$ 3,105,565 \$ (44,691)
3103-Common School Fund	\$ 26,383		\$ 26,240	\$ 14,102	\$ -	\$ 14,102 \$ (12,138)
3199-Other Restricted Grants	\$ 622		\$ -	\$ -	\$ -	\$ - \$ -
Federal Revenue						
4801-Federal Forest Fees	\$ 26,545		\$ 10,000	\$ -	\$ 10,000	\$ 10,000 \$ -
5300- Sale Comp Fixed Assets	\$ -		\$ -	\$ -	\$ -	\$ - \$ -
Total Revenue	\$ 4,468,200		\$ 4,355,396	\$ 3,234,239	\$ 1,173,692	\$ 4,407,931 \$ 52,535
Total Expenditures (Below)	\$ 4,374,639		\$ 5,510,396	\$ 2,151,308	\$ 2,114,738	\$ 4,266,046 \$ (1,244,350)
Revenue Over (Under) Expenditures	\$ 93,561		\$ (1,155,000)	\$ 1,082,931	\$ (941,046)	\$ 141,885 \$ 1,296,885
Beginning Fund Balance	\$ 1,710,422		\$ 1,600,000	\$ 1,803,983	\$ -	\$ 1,803,983 \$ 203,983
Ending Fund Balance	\$ 1,803,983		\$ 445,000	\$ 2,886,914	\$ (941,046)	\$ 1,945,868 \$ 1,500,868
Expenditures By Function						
Instruction	\$ 2,054,493		\$ 2,325,658	\$ 1,114,658	\$ 1,200,000	\$ 2,314,658 \$ (11,000)
Support Services	\$ 1,850,145		\$ 2,039,738	\$ 1,036,650	\$ 914,738	\$ 1,951,388 \$ (88,350)
Enterprise & Community Service	\$ -		\$ -	\$ -	\$ -	\$ - \$ -
Transfers	\$ 470,000		\$ 700,000	\$ -	\$ -	\$ - \$ (700,000)
Contingency	\$ -		\$ 445,000	\$ -	\$ -	\$ - \$ (445,000)
Totals by Function	\$ 4,374,639		\$ 5,510,396	\$ 2,151,308	\$ 2,114,738	\$ 4,266,046 \$ (1,244,350)

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS***

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 1/1/2023 To Date: 1/31/2023

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$5,955,396.00)	(\$290,880.21)	(\$2,158,069.30)	(\$3,797,326.70)	\$0.00	(\$3,797,326.70)	63.76%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,325,658.00	\$165,258.99	\$1,116,357.09	\$1,209,300.91	\$940,219.39	\$269,081.52	11.57%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$2,039,738.00	\$125,621.22	\$1,041,712.21	\$998,025.79	\$772,781.73	\$225,244.06	11.04%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
FUND: GENERAL FUND - 100		\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,001.12	(\$1,713,001.12)	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,001.12	(\$1,713,001.12)	0.00%

End of Report

FY 22/23 Cash Flow Projection

Expenditures by Function

ESTIMATE						
APR	MAY	JUNE	BUDGET ORIGINAL	YTD Actual	YTD Est.	YTD Adj + Act. + Est.
\$4,000.00	\$1,000.00	\$15,000.00	\$980,000.00	\$1,021,859.56	\$45,000.00	\$1,066,859.56
\$4,000.00	\$1,000.00	\$2,000.00	\$55,000.00	\$22,580.81	\$17,000.00	\$39,580.81
\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.75	\$0.00	\$3,405.75
\$1,200.00	\$2,000.00	\$2,000.00	\$15,000.00	\$29,853.71	\$7,200.00	\$37,053.71
\$400.00	\$1,000.00	\$0.00	\$8,000.00	\$1,848.00	\$4,000.00	\$5,848.00
\$9,000.00	\$2,000.00	\$10,000.00	\$65,000.00	\$56,327.67	\$24,500.00	\$80,827.67
\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
\$0.00	\$13,400.00	\$0.00	\$40,000.00	\$13,159.00	\$26,700.00	\$39,859.00
\$0.00	\$500.00	\$0.00	\$2,400.00	\$529.63	\$800.00	\$1,329.63
\$258,748.00	\$258,748.00	\$0.00	\$3,150,256.00	\$2,070,573.00	\$1,034,992.00	\$3,105,565.00
\$0.00	\$0.00	\$0.00	\$26,240.00	\$14,101.93	\$0.00	\$14,101.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,803,982.87	\$0.00	\$1,803,982.87
\$277,348.00	\$279,648.00	\$42,500.00	\$5,955,396.00	\$5,038,221.93	\$1,173,692.00	\$6,211,913.93
(\$200,000.00)	(\$200,000.00)	(\$400,000.00)	(\$2,325,658.00)	(\$1,114,658.33)	(\$1,200,000.00)	(\$2,314,658.33)
(\$150,000.00)	(\$175,000.00)	(\$239,738.00)	(\$2,039,738.00)	(\$1,036,649.80)	(\$914,738.00)	(\$1,951,387.80)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	(\$700,000.00)	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	(\$445,000.00)	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	(\$445,000.00)	\$0.00	\$0.00	\$0.00
(\$350,000.00)	(\$375,000.00)	(\$639,738.00)	(\$5,955,396.00)	(\$2,151,308.13)	(\$2,114,738.00)	(\$4,266,046.13)
(\$72,652.00)	(\$95,352.00)	(\$597,238.00)				
End Fund Balance:						\$1,945,867.80

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance ☐ Print accounts with zero balance ☒ Filter Encumbrance Detail by Date Range

To Date: 1/31/2023

From Date: 1/1/2023

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$980,000.00)	(\$118,467.35)	(\$1,021,859.56)	\$41,859.56	\$0.00	\$41,859.56	-4.27%
100.0000.1112.000.000.000.00	PRIOR YEARS' TAXES	(\$55,000.00)	(\$3,934.38)	(\$22,580.81)	(\$32,419.19)	\$0.00	(\$32,419.19)	58.94%
100.0000.1113.000.000.000.00	CO TAX SALES FOR BACK TAXES	\$0.00	\$0.00	(\$3,405.75)	\$3,405.75	\$0.00	\$3,405.75	0.00%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$15,000.00)	(\$8,963.04)	(\$29,853.71)	\$14,853.71	\$0.00	\$14,853.71	-99.02%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	\$0.00	(\$1,848.00)	(\$6,152.00)	\$0.00	(\$6,152.00)	76.90%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$65,000.00)	(\$13,012.93)	(\$56,327.67)	(\$8,672.33)	\$0.00	(\$8,672.33)	13.34%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.2102.000.000.000.00	GENERAL FUND	(\$40,000.00)	\$0.00	(\$13,159.00)	(\$26,841.00)	\$0.00	(\$26,841.00)	67.10%
100.0000.2199.000.000.000.00	OTHER INTERMEDIATE SOURCES	(\$2,400.00)	\$0.00	(\$529.63)	(\$1,870.37)	\$0.00	(\$1,870.37)	77.93%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$3,150,256.00)	(\$259,589.00)	(\$2,070,573.00)	(\$1,079,683.00)	\$0.00	(\$1,079,683.00)	34.27%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$26,240.00)	\$0.00	(\$14,101.93)	(\$12,138.07)	\$0.00	(\$12,138.07)	46.26%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL FUND: GENERAL FUND - 100	(\$1,600,000.00) (\$5,955,396.00)	\$0.00 (\$403,966.70)	(\$1,803,982.87) (\$5,038,221.93)	\$203,982.87 (\$917,174.07)	\$0.00	\$203,982.87 (\$917,174.07)	-12.75% 15.40%
201.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$124,000.00)	(\$27,908.55)	(\$47,995.22)	(\$76,004.78)	\$0.00	(\$76,004.78)	61.29%
201.0000.4501.000.000.000.00	ESSER REVENUE	(\$745,000.00)	\$0.00	(\$224,835.35)	(\$520,164.65)	\$0.00	(\$520,164.65)	69.82%
201.0000.5400.000.000.000.00	ESSER - BEGINNING FUND BALANCE FUND: ESSER - 201	\$0.00 (\$869,000.00)	\$0.00 (\$27,908.55)	\$28,763.56 (\$244,067.01)	(\$28,763.56) (\$624,932.99)	\$0.00	(\$28,763.56) (\$624,932.99)	0.00% 71.91%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$65.24)	(\$284.46)	(\$715.54)	\$0.00	(\$715.54)	71.55%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$650,000.00)	\$0.00	\$0.00	(\$650,000.00)	\$0.00	(\$650,000.00)	100.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM FUND: BLDG IMP/REPR - 202	(\$125,000.00) (\$776,000.00)	\$0.00 (\$65.24)	(\$313,034.52) (\$313,318.98)	\$188,034.52 (\$462,681.02)	\$0.00	\$188,034.52 (\$462,681.02)	-150.43% 59.62%
206.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-FOOD SE FUND: FOOD SERVICES - 206	\$0.00 \$0.00	\$0.00	(\$51,751.58) (\$51,751.58)	\$51,751.58 \$51,751.58	\$0.00	\$51,751.58 \$51,751.58	0.00% 0.00%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$200.00)	(\$116.09)	(\$505.71)	\$305.71	\$0.00	\$305.71	-152.86%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-UNEMPL FUND: UNEMPLOYMENT RESERVE - 208	(\$64,000.00) (\$64,200.00)	\$0.00 (\$116.09)	(\$63,240.13) (\$63,745.84)	(\$759.87) (\$454.16)	\$0.00	(\$759.87) (\$454.16)	1.19% 0.71%
209.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$438.36)	(\$1,908.39)	\$908.39	\$0.00	\$908.39	-90.84%
209.0000.1970.000.000.000.00	PERS RESERVE	(\$22,000.00)	(\$1,824.06)	(\$11,616.22)	(\$10,383.78)	\$0.00	(\$10,383.78)	47.20%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: PERS RESERVE - 209	(\$185,000.00) (\$208,000.00)	\$0.00 (\$2,262.42)	(\$184,786.86) (\$198,311.47)	(\$213.14) (\$9,688.53)	\$0.00	(\$213.14) (\$9,688.53)	0.12% 4.66%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$105,000.00)	\$0.00	\$0.00	(\$105,000.00)	\$0.00	(\$105,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT FUND: STUDENT BODY - 210	(\$40,000.00) (\$145,000.00)	\$0.00 \$0.00	(\$46,277.52) (\$46,277.52)	\$6,277.52 (\$98,722.48)	\$0.00	\$6,277.52 (\$98,722.48)	-15.69% 68.08%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$35,000.00)	\$0.00	\$0.00	(\$35,000.00)	\$0.00	(\$35,000.00)	100.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOI FUND: TECHNOLOGY FUND - 211	(\$30,000.00) (\$65,000.00)	\$0.00 \$0.00	(\$45,852.96) (\$45,852.96)	\$15,852.96 (\$19,147.04)	\$0.00	\$15,852.96 (\$19,147.04)	-52.84% 29.46%
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA	(\$298,000.00)	\$0.00	(\$150,208.75)	(\$147,791.25)	\$0.00	(\$147,791.25)	49.59%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$50,000.00) (\$348,000.00)	\$0.00 \$0.00	(\$89,667.70) (\$239,876.45)	\$39,667.70 (\$108,123.55)	\$0.00	\$39,667.70 (\$108,123.55)	-79.34% 31.07%
252.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID FUND: HIGH SCHOOL SUCCESS - M98 - 252	(\$145,000.00) (\$145,000.00)	\$0.00 \$0.00	(\$23,603.72) (\$23,603.72)	(\$121,396.28) (\$121,396.28)	\$0.00	(\$121,396.28) (\$121,396.28)	83.72% 83.72%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2022-2023

☐ Subtotal by Collapse Mask

☐ Include pre encumbrance

☐ Print accounts with zero balance

☒ Filter Encumbrance Detail by Date Range

From Date: 1/1/2023

To Date: 1/31/2023

☐ Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$380,000.00)	(\$99,686.53)	(\$141,765.54)	(\$238,234.46)	\$0.00	(\$238,234.46)	62.69%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$5,148.00)	\$0.00	(\$5,147.84)	(\$0.16)	\$0.00	(\$0.16)	0.00%
	FUND: PROMISE PRESCHOOL - 280	(\$385,148.00)	(\$99,686.53)	(\$146,913.38)	(\$238,234.62)	\$0.00	(\$238,234.62)	61.86%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$116,000.00)	\$0.00	(\$2,500.00)	(\$113,500.00)	\$0.00	(\$113,500.00)	97.84%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	\$0.00	\$0.00	(\$52,820.21)	\$52,820.21	\$0.00	\$52,820.21	0.00%
281.0000.4510.000.000.000.00	ESSA	(\$75,000.00)	\$0.00	(\$15,321.07)	(\$59,678.93)	\$0.00	(\$59,678.93)	79.57%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL	(\$43,650.00)	\$0.00	(\$93,525.63)	\$49,875.63	\$0.00	\$49,875.63	-114.26%
	FUND: SPECIAL PROJECTS - 281	(\$234,650.00)	\$0.00	(\$164,166.91)	(\$70,483.09)	\$0.00	(\$70,483.09)	30.04%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A)	(\$119,695.00)	(\$40,643.66)	(\$67,369.81)	(\$52,325.19)	\$0.00	(\$52,325.19)	43.72%
	FUND: TITLE I (A) - 286	(\$119,695.00)	(\$40,643.66)	(\$67,369.81)	(\$52,325.19)	\$0.00	(\$52,325.19)	43.72%
289.0000.4590.000.000.000.00	FED REV VIA STATE	(\$32,000.00)	(\$13,106.68)	(\$14,781.38)	(\$17,218.62)	\$0.00	(\$17,218.62)	53.81%
	FUND: REAP/SRSA - 289	(\$32,000.00)	(\$13,106.68)	(\$14,781.38)	(\$17,218.62)	\$0.00	(\$17,218.62)	53.81%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT	(\$4,500.00)	\$0.00	\$0.00	(\$4,500.00)	\$0.00	(\$4,500.00)	100.00%
	FUND: PERKINS GRANT - 290	(\$4,500.00)	\$0.00	\$0.00	(\$4,500.00)	\$0.00	(\$4,500.00)	100.00%
296.0000.4590.000.000.000.00	FED REV VIA STATE	(\$89,016.00)	(\$9,763.34)	(\$14,557.94)	(\$74,458.06)	\$0.00	(\$74,458.06)	83.65%
	FUND: IDEA - 296	(\$89,016.00)	(\$9,763.34)	(\$14,557.94)	(\$74,458.06)	\$0.00	(\$74,458.06)	83.65%
297.0000.4590.000.000.000.00	TITLE II REVENUE	(\$24,500.00)	\$0.00	(\$2,865.54)	(\$21,634.46)	\$0.00	(\$21,634.46)	88.30%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$15,700.00)	\$0.00	(\$15,696.29)	(\$3.71)	\$0.00	(\$3.71)	0.02%
	FUND: TITLE II (A) - 297	(\$40,200.00)	\$0.00	(\$18,561.83)	(\$21,638.17)	\$0.00	(\$21,638.17)	53.83%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT	(\$26,540.00)	(\$5,368.84)	(\$8,014.15)	(\$18,525.85)	\$0.00	(\$18,525.85)	69.80%
	FUND: INDIAN EDUCATION GRANT - 298	(\$26,540.00)	(\$5,368.84)	(\$8,014.15)	(\$18,525.85)	\$0.00	(\$18,525.85)	69.80%
299.0000.1610.000.000.000.00	DAILY SALES - LUNCH	(\$1,000.00)	(\$110.00)	(\$391.00)	(\$609.00)	\$0.00	(\$609.00)	60.90%
299.0000.1611.000.000.000.00	DAILY SALES - BREAKFAST	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	100.00%
299.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
299.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$80,000.00)	(\$5,706.64)	(\$34,955.19)	(\$45,044.81)	\$0.00	(\$45,044.81)	56.31%
299.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMB	(\$120,000.00)	(\$11,508.18)	(\$86,675.36)	(\$33,324.64)	\$0.00	(\$33,324.64)	27.77%
299.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
299.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
	FUND: FOOD SERVICE - 299	(\$222,900.00)	(\$17,324.82)	(\$122,021.55)	(\$100,878.45)	\$0.00	(\$100,878.45)	45.26%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$75.00)	(\$27.35)	(\$119.02)	\$44.02	\$0.00	\$44.02	-58.69%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$2,500.00)	\$0.00	(\$1,000.00)	(\$1,500.00)	\$0.00	(\$1,500.00)	60.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF	(\$16,500.00)	\$0.00	(\$20,956.59)	\$4,456.59	\$0.00	\$4,456.59	-27.01%
	FUND: SCHOLARSHIP - 700	(\$19,075.00)	(\$27.35)	(\$22,075.61)	\$3,000.61	\$0.00	\$3,000.61	-15.73%
Grand Total:		(\$9,749,320.00)	(\$620,240.22)	(\$6,843,490.02)	(\$2,905,829.98)	\$0.00	(\$2,905,829.98)	29.81%

End of Report



YONCALLA SCHOOL DISTRICT

2023-24 SCHOOL BOARD MEETING SCHEDULE



July 13, 2023	5:30 pm	BOARD MEETING - first meeting of new fiscal year; regular organizational meeting, followed by School Board Work Session-District Goals and Priorities
August 17, 2023	6:00 pm	BOARD MEETING - regular business
September 21, 2023	6:00 pm	BOARD MEETING - regular business
October 19, 2023	6:00 pm	BOARD MEETING - regular business
November 9-12, 2023		OSBA Annual Convention
November 16, 2023	6:00 pm	BOARD MEETING - regular business
December 14, 2023	6:00 pm	BOARD MEETING - regular business
January 18, 2024	6:00 pm	BOARD MEETING - regular business
February 15, 2024	6:00 pm	BOARD MEETING - regular business
March 21, 2024	6:00 pm	BOARD MEETING - regular business
April 18, 2024	6:00 pm	BOARD MEETING - regular business
May 9, 2024	5:00 pm	BOARD MEETING - regular business
May 9, 2024	Following Board Meeting	BUDGET COMMITTEE MEETING - elect presiding officer, receive budget message, review and adopt proposed budget, schedule additional meetings, if needed
June 20, 2024	6:00 pm	BOARD MEETING/BUDGET HEARING - hearing on budget as approved; adopt budget; declare levy; make appropriations

2023-24 Executive Summary

One of the many roles of the Douglas ESD is to provide services to administrators, teachers, staff and students in our 13 local component school districts.

Douglas ESD administers a number of grants and programs to serve children in Douglas County schools and beyond. Some Douglas ESD programs offer services statewide. Others provide programs in Douglas, Josephine, Jackson, Klamath and Lake counties. Additional employees in Jackson County provide direct services to preschool children.

In adapting our services to meet the priorities identified annually by superintendents, we have helped boost mental health services for students and increase preschool enrollment. Virtual school options have been added to better serve families, increasing the count of schools from 45 to 48. We have also assisted with recruiting teachers and helped expand CTE programs. Douglas ESD is dedicated to helping our component school districts provide students access to the same quality education and learning tools available in metropolitan areas.

Douglas Education Service District serves

13 SCHOOL DISTRICTS

48 SCHOOLS

13,000 STUDENTS

School District Support • Local Service Plan

Special Needs Services and Behavioral Support

- Speech Language Therapy Program
- Low Incidence Itinerant/Consultative Services
- Nursing Services
- Program for Vision/Hearing Impaired
- School Psychologists
- Special Education Administration Support
- Complex Needs Classroom (CNC)
- Regional Autism Support
- Transition Network
- Special Ed Evaluation Consultation and Support
- Behavior Svcs Coordination/Intervention Specialist
- Behavior Support Services

Education/Instructional Services

- Instructional Services Coordination
- Instructional Technology Support
- Secondary Transitions Support
- Data Collections Support
- Registration of Home Schooled Children
- Basic Attendance
- District Test Coordination
- Regional Educator Network
- Safe Routes to School
- Teacher Recruitment
- Technical Assistance

Technology and Administrative Services

- Network Services
- Site Based IT Services
- Digital Curriculum
- Video Surveillance
- Desktop Support
- Telephone Systems
- Human Resource Services
- Communications
- Business Services
- Courier - Equipment & Kit Delivery
- Print Services
- Electronic Information & Design

General Fund Expenditures by Area

Program for Children with Special Needs:
\$5,383,970

Administrative Services: \$1,662,607

Payments to Districts: \$1,169,710

Ending Fund Balance: \$1,000,000

School Improvement Services: \$986,200

Technology: \$638,275

SCHOOL DISTRICTS Douglas County

- North Douglas
- Winston/Dillard
- Yoncalla
- South Umpqua
- Elkton
- Riddle
- Oakland
- Days Creek
- Sutherlin
- Camas Valley
- Roseburg
- Glendale
- Glide

Mission of an Education Service District

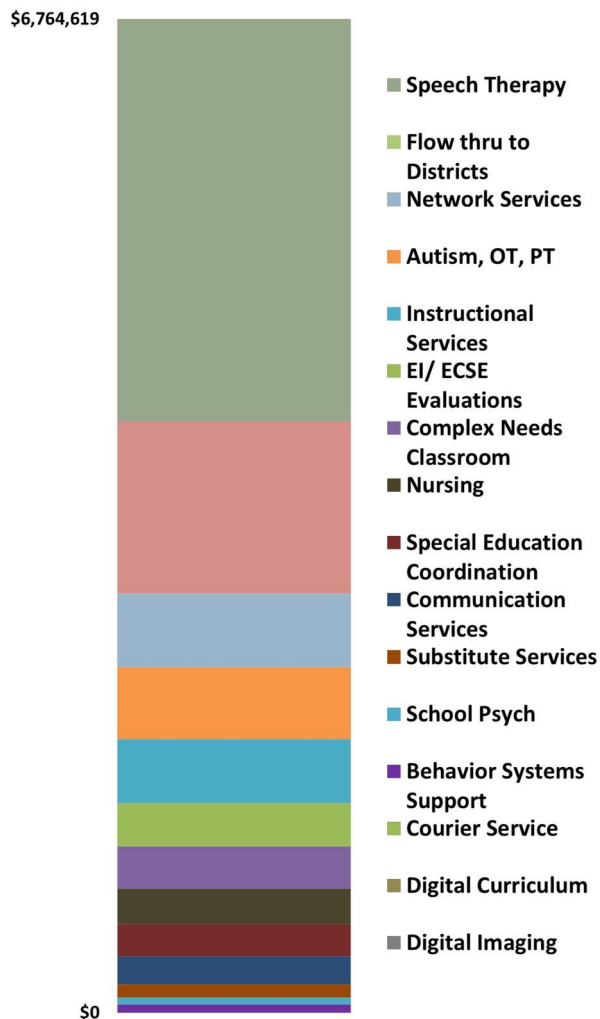
To assist school districts and the Department of Education in achieving Oregon's educational goals by providing equitable, high quality, cost-effective and locally responsive educational services at a regional level.

Goals of the Douglas County Superintendents

- 2022-2023 focus areas: Facilities Improvement, Recruit & Retain Certified/Classified Staff, Student Learning Promising practices
- Expand Behavioral Intervention across K-12
- Continue to support Early Childhood Initiatives
- Increase career pathways opportunities for secondary students including Career and Technical Education, increased electives and alternative learning opportunities
- Expand teacher recruitment, retention and training efforts across Douglas County



2022-23 General Fund Expenditures of Tax and SSF Revenue



Contracts & Grants

Early Learning

- South Central Oregon Early Learning Hub
- Kindergarten Partnership Innovation (KPI) and Prenatal to Third Grade (P-3)
- Take Root (Parenting Hub)
- EI/ECSE Regional Services
- EI/ECSE for Douglas & Jackson County
- Care Connections & Education (CCR&R)
- Business Champions for Kids

Contracts & Grants

- Oregon Technology Access Program (OTAP)
- Regional & Statewide Services for Students with Orthopedic Impairments (RSOI)
- Perkins Grant Coordination
- Juvenile Dept. Education Program
- Therapeutic Learning Center

Outcome and Strategy	Proposed Activity	Partnership	FTE	FTE Type	CTE - Function Code	EIIS - Allowable Expenditure Area	HSS -Activity Category	SIA - Allowable Use	Object Code	CSI/TSI Activity Budget (23-24)	CTE Activity Budget (23-24)	EIIS Activity Budget (23-24)	HSS Activity Budget (23-24)	SIA Activity Budget (23-24)	Total Activity Budget (23-24) (Autosum)
--	Total Allocation 2023-24:	--	--	--	--	--	--	--	--	\$92,379.75	\$0.00	\$699.78	\$131,944.54	\$288,312.07	\$513,336.14
--	Total Budgeted Amounts (Autosum):	--	--	--	--	--	--	--	--	\$92,379.75	\$0.00	\$699.78	\$131,944.54	\$288,312.07	\$513,336.14
--	Unbudgeted (Autocalculate):	--	--	--	--	--	--	--	--	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S1	Sample		1.5	Equity/Di		STF		H&S	111	\$3,250.00		\$2,500.00		\$65,000.00	\$70,750.00
--	Indirect/Administration	--	--	--	--	--	--	--	690					\$1,600.00	\$1,600.00
	Implement AVID program (7-12)						CLO PL		640				\$22,260.00		\$22,260.00
	CTE Supplies M98						CTE ESF		460				\$89,684.54		\$89,684.54
	Hire a Dean of Students fulltime		1	Other:				WRE	113					\$80,000.00	\$80,000.00
	Dean of Students benefits							WRE	2XX					\$36,500.00	\$36,500.00
	Hire a K-6 Transition Specialist		0.5	Other:				WRE	113					\$25,000.00	\$25,000.00
	K-6 Transition Specialist benefits							WRE	2XX					\$9,000.00	\$9,000.00
	Implement a K-6 Literacy Camp							IIT	111					\$20,000.00	\$20,000.00
	Literacy Camp Supplies							IIT	4XX	\$4,722.75				\$10,000.00	\$14,722.75
	Elementary school After School Club								112	\$20,000.00					\$20,000.00
	Elementary school After School Club								4XX	\$10,000.00					\$10,000.00
	Math Intervention Specialist		1	Supports				WRE	112					\$20,000.00	\$20,000.00
	Math Intervention Specialist benefits							WRE	2XX					\$7,500.00	\$7,500.00
	Dual Credit Coordinator		0.3	Other:				WRE	113					\$15,000.00	\$15,000.00
	Dual Credit Coordinator benefits							WRE	2XX					\$7,500.00	\$7,500.00
	High School Summer School								111	\$20,000.00					\$20,000.00
	IA trainings					TRN			34X			\$699.78			\$699.78
	School Counselor		1	Supports				H&S	13X					\$20,000.00	\$20,000.00
	After school coordinator/Community		1	Other:					112	\$19,154.00					\$19,154.00
	Attendance Monitor benefits								2XX	\$7,503.00					\$7,503.00
	AVID stipend for grades 4-6 (3K)		0.2	General:					111	\$3,000.00					\$3,000.00
	Summer Work Crew Careers Training		0.2	Supports					112				\$20,000.00		\$20,000.00
	Music part time at the elementary		0.4	Arts: Fine				WRE	111					\$36,212.07	\$36,212.07
	Intervention Strategies for reading								4XX	\$8,000.00					\$8,000.00



Yoncalla School District # 32

2023-2024 STUDENT CALENDAR

150 Days

JULY 2023				
M	T	W	TH	F
3	H	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

AUGUST 2023				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

SEPTEMBER 2023				
M	T	W	TH	F
				1
H	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

4

16

OCTOBER 2023				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

NOVEMBER 2023				
M	T	W	TH	F
		1	2	PT
6	7	8	9	H
13	14	15	16	17
20	24	22	H	24
27	28	29	30	

DECEMBER 2023				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
H	26	27	28	29

18

17

8

JANUARY 2024				
M	T	W	TH	F
H	2	3	4	5
8	9	10	11	M
H	16	17	18	19
22	23	24	25	26
29	30	31		

FEBRUARY 2024				
M	T	W	TH	F
			1	M
5	6	7	8	9
12	13	14	15	16
H	20	21	22	23
26	27	28	29	

MARCH 2024				
M	T	W	TH	F
				M
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

19

17

12

APRIL 2024				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	PT
15	16	17	18	19
22	23	24	25	M
29	30			

MAY 2024				
M	T	W	TH	F
		1	2	M
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
H	28	29	30	

JUNE 2024				
M	T	W	TH	F
3	4	5	ER	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

18

17

4

First day of school Aug. 28, 2023				
Parent-Teacher Conferences 11/3/2023, 4/12/2024				

Last day of school, Seniors May 28, 2024				
Make-up Days 1/12/24, 2/2/2024, 3/1/2024 4/26/2024, 5/3/2024				

Last day of school, K-11 June 6, 2023				
Graduation May 31, 2024				

Quarter End Dates

Q1-October 26, 2023, Q2-January 25, 2024, Q3-April 4, 2024, Q4-June 6, 2024