

Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
December 15, 2022
292 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499

School Board meeting is also be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

6:00 PM

CALL TO ORDER

- I. **AWARDS, RECOGNITION AND CORRESPONDANCE.** Student of the Month Awards to Laura Benito-Akins, Wade Thompson, Wyatt Jones, Josh Hampton, Mace Hall, Chloe Berning-Colton.

PUBLIC FORUM

- II. **The public is invited to invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personal of the district will heard only in executive session. Such items should be brought to the attention of the at superintendent at least 5 (five) business days prior to the board meeting.**

III. **ADJUSTMENTS TO THE AGENDA**

IV. **CONSENT AGENDA**

- A. Minutes of the November 17, 2022 Board Meeting
- B. Accounts Payable/Funding Update

V. **DISCUSSION ITEMS**

- A. Policy BDDH Public Participation in Board Meetings

VI. **REPORTS**

- A. High School Principal Report
- B. Elementary Principal Report
- C. YEPs, Booster Club Reports
- D. Dean of Students Report
- E. Financial Report
- F. Superintendent Report

VII. **ACTION ITEMS**

- A.

VIII. **ANNOUNCEMENTS**

- A. Future dates of importance
 - Next Board meeting, January 19, 2023

IX. **OTHER BUSINESS**

X. **ADJOURN**

**Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING MINUTES
November 17, 2022
292 5th Street
Yoncalla School Board Meeting Room
Yoncalla, OR 97499**

Meetings are now open to the public. They will also be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

BOARD MEMBERS PRESENT

Cathey Grimes, Board Chair
David Anderson, Vice Chair
Della Orcutt
Fawn Sybrant
Lee Schondorf - Absent

ADMINISTRATION PRESENT

Brian Berry
Kelly Cook
Laurie Simlness
Cody Reed

6:00 PM CALL TO ORDER. Chair Anderson called the meeting to order, the Pledge of Allegiance was recited.

II. **The public is invited to invited to attend board meetings, and will be given a limited time of 3 (three) minutes per person to voice any opinions or problems, except that public or board criticism of personal of the district will heard only in executive session. Such items should be brought to the attention of the at superintendent at least 5 (five) business days prior to the board meeting.**

III. ADJUSTMENTS TO THE AGENDA

Consent Agenda Item C, Hiring of Jessica Smith as Middle School Girls Basketball Coach, Action Item E, Consider for Approval Wrestling Co-op with North Douglas High School, Action Item F, Consider Post Retirement Contract for Superintendent. Director Grimes made a motion to approve the consent agenda as adjusted, Director Orcutt seconded, pass unanimously.

IV. CONSENT AGENDA

- A. Minutes of School Board meeting August 18, 2022
- B. Accounts Payable/Funding Update
- C. Hiring of Jessica Smith as Middle School Girls Basketball Coach

Director Orcutt made a motion to approve, Director Grimes seconded, passed unanimously.

V. DISCUSION ITEMS

- A. Best practice for sharing information in regards to public questions and concerns.

VI. REPORTS

- A. High School Principal Report
- B. Elementary Principal Report
- C. YEPS, Booster Club Reports
- D. Dean of Students Report
- E. Financial Report
- F. Superintendent Report

VII. ACTION ITEMS.

- A. Consider for approval district contribution towards staff portion of Oregon Paid Leave Act. Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously.
- B. Consider for approval Administrative Contract for Oregon Paid Leave Act with American Fidelity. Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously.
- C. Consider for approval OSBA Board Candidate Jackie Crook for Position 9. Director Grimes made a motion to approve, Director Orcutt seconded, passed unanimously.
- D. Consider for adoption OSBA Legislative Priorities and Principles. Director Sybrant made a motion to approve, Director Orcutt seconded, passed unanimously.
- E. Consider for approval Wrestling Co-op with North Douglas High School. Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously.
- F. Consider for approval post retirement contract for Superintendent. Director Orcutt made a motion to approve, Director Grimes seconded, passed unanimously.

VIII. ANNOUNCEMENTS

- A. Future Dates of Importance
 - Board Meeting December 15, 2022, 6:00 PM.

IX. ADJOURN

Director Orcutt made a motion to approve, Director Sybrant seconded, passed unanimously. The meeting was adjourned at 7:18 PM.

Yoncalla School District
Financial Overview
 Actuals As of November 30, 2022

GENERAL FUND	2021-22		2022-2023		2022-2023		Estimated Totals	Over (Under) Budget
	Actuals	Adopted Budget	YTD Actuals	Encumbrances	Encumbrances	Estimated Totals		
Local Revenue:								
1111-Current Taxes	\$ 1,055,457	\$ 980,000	\$ 669,928	\$ 130,000	\$ 799,928	\$ (180,072)		
1112-Prior Years' Taxes	\$ 40,764	\$ 55,000	\$ 18,107	\$ 26,000	\$ 44,107	\$ (10,893)		
1113-County Tax Sales	\$ 844	\$ -	\$ 3,406	\$ -	\$ 3,406	\$ 3,406		
1510-Interest on Investments	\$ 11,720	\$ 15,000	\$ 15,232	\$ 9,200	\$ 24,432	\$ 9,432		
1740-Co-Curricular Fees	\$ 8,689	\$ 8,000	\$ 1,768	\$ 6,000	\$ 7,768	\$ (232)		
1990-Miscellaneous Income	\$ 88,084	\$ 65,000	\$ 46,648	\$ 27,000	\$ 73,648	\$ 8,648		
2101-County School Fund	\$ 2,982	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -		
2102-General ESD Funds	\$ 39,022	\$ 40,000	\$ -	\$ 26,700	\$ 26,700	\$ (13,300)		
2199- Other immediate resources	\$ 1,424	\$ 2,400	\$ 530	\$ 800	\$ 1,330	\$ (1,070)		
State Revenue:								
3101-School Support Fund	\$ 3,165,664	\$ 3,150,256	\$ 1,551,461	\$ 1,552,488	\$ 3,103,949	\$ (46,307)		
3103-Common School Fund	\$ 26,383	\$ 26,240	\$ 14,102	\$ 13,740	\$ 27,842	\$ 1,602		
3199-Other Restricted Grants	\$ 622	\$ -	\$ -	\$ -	\$ -	\$ -		
Federal Revenue								
4801-Federal Forest Fees	\$ 26,545	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -		
5300- Sale Comp Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Total Revenue	\$ 4,468,200	\$ 4,355,396	\$ 2,321,181	\$ 1,805,428	\$ 4,126,609	\$ (228,787)		
Total Expenditures (Below)	\$ 4,374,639	\$ 5,510,396	\$ 1,443,545	\$ 2,829,738	\$ 4,273,283	\$ (1,237,113)		
Revenue Over (Under) Expenditures	\$ 93,561	\$ (1,155,000)	\$ 877,636	\$ (1,024,310)	\$ (146,674)	\$ 1,008,326		
Beginning Fund Balance	\$ 1,710,422	\$ 1,600,000	\$ 1,803,983	\$ -	\$ 1,803,983	\$ 203,983		
Ending Fund Balance	\$ 1,803,983	\$ 445,000	\$ 2,681,619	\$ (1,024,310)	\$ 1,657,309	\$ 1,212,309		
Expenditures By Function								
Instruction	\$ 2,054,493	\$ 2,325,658	\$ 744,333	\$ 1,565,000	\$ 2,309,333	\$ (16,325)		
Support Services	\$ 1,850,145	\$ 2,039,738	\$ 699,212	\$ 1,264,738	\$ 1,963,950	\$ (75,788)		
Enterprise & Community Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Transfers	\$ 470,000	\$ 700,000	\$ -	\$ -	\$ -	\$ (700,000)		
Contingency	\$ -	\$ 445,000	\$ -	\$ -	\$ -	\$ (445,000)		
Totals by Function	\$ 4,374,639	\$ 5,510,396	\$ 1,443,545	\$ 2,829,738	\$ 4,273,283	\$ (1,237,113)		

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS ***

Fiscal Year: 2022-2023

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 11/1/2022

To Date: 11/30/2022

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$5,955,396.00)	(\$301,818.46)	(\$1,439,430.94)	(\$4,515,965.06)	\$0.00	(\$4,515,965.06)	75.83%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,325,658.00	\$166,865.92	\$739,821.94	\$1,585,836.06	\$1,269,141.32	\$316,694.74	13.62%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$2,039,738.00	\$134,952.54	\$699,609.00	\$1,340,129.00	\$1,106,736.00	\$233,393.00	11.44%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	100.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
FUND: GENERAL FUND - 100		\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,877.32	(\$2,375,877.32)	0.00%

Grand Total:

\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,375,877.32 \$0.00 (\$2,375,877.32) 0.00%

End of Report

Yoncalla School District
General Fund - Fund 100

FY 22/23 Cash Flow Projection

Actuals Through: November 30, 2022		ESTIMATE											
		Actuals											
Revenue	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR				
1111 CURRENT YEAR'S TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$669,928.22	\$30,000.00	\$55,000.00	\$10,000.00	\$15,000.00				
1112 PRIOR YEAR'S TAXES	\$6,050.30	\$6,895.82	\$1,302.65	\$458.95	\$3,399.43	\$4,000.00	\$5,000.00	\$5,000.00	\$5,000.00				
1113 COUNTY TAX SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.75	\$0.00	\$0.00	\$0.00	\$0.00				
1510 INTERST ON INVESTMENTS	\$2,069.59	\$2,979.82	\$3,130.83	\$2,996.48	\$4,054.80	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00				
1740 CO-CURRICULAR FEES	\$0.00	\$0.00	\$1,768.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00				
1990 MISCELLANEOUS	\$0.00	\$25,125.06	\$1,159.84	\$9,214.79	\$11,147.91	\$2,500.00	\$0.00	\$3,400.00	\$100.00				
2101 COUNTY SCHOOL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2102 GENERAL ESD FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2199 OTHER IMMEDIATE RESOURCES	\$0.00	\$209.41	\$0.00	\$0.00	\$320.22	\$0.00	\$0.00	\$300.00	\$0.00				
3101 SSF - GENERAL SUPPORT	\$517,229.00	\$258,558.00	\$258,558.00	\$258,558.00	\$258,558.00	\$258,748.00	\$258,748.00	\$258,748.00	\$258,748.00				
3103 COMMON SCHOOL FUND	\$14,101.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,740.00	\$0.00	\$0.00				
3199 RESTRICTED GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
4801 FEDERAL FOREST FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
5300 SALE/COMP FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
5400 BEGINNING FUND BAL	\$1,803,982.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Total Monthly Revenue	\$2,343,433.69	\$293,768.11	\$265,919.32	\$271,228.22	\$950,814.33	\$296,248.00	\$335,488.00	\$278,448.00	\$295,748.00				
Expenditures by Function													
1000 INSTRUCTION	(\$1,384.66)	(\$184,887.79)	(\$179,800.89)	(\$211,393.78)	(\$166,865.92)	(\$200,000.00)	(\$165,000.00)	(\$200,000.00)	(\$200,000.00)				
2000 SUPPORT SERVICES	(\$143,800.49)	(\$129,761.82)	(\$166,664.34)	(\$124,032.72)	(\$134,952.54)	(\$200,000.00)	(\$150,000.00)	(\$200,000.00)	(\$150,000.00)				
3000 Enterprise & Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
5000 TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
6000 CONTINGENCIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
7000 UNAPPROP ENDING BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Total Monthly Expenditures	(\$145,185.15)	(\$314,649.61)	(\$346,465.23)	(\$335,426.50)	(\$301,818.46)	(\$400,000.00)	(\$315,000.00)	(\$400,000.00)	(\$400,000.00)				
Ending Balance	\$2,198,248.54	(\$20,881.50)	(\$80,545.91)	(\$64,198.28)	\$648,995.87	(\$103,752.00)	\$20,488.00	(\$121,552.00)	(\$350,000.00)				
										(\$54,252.00)			

APR	MAY	JUNE	BUDGET ORIGINAL	YTD Actual	YTD Est.	YTD Adj + Act. + Est.
\$4,000.00	\$1,000.00	\$15,000.00	\$980,000.00	\$669,928.22	\$130,000.00	\$799,928.22
\$4,000.00	\$1,000.00	\$2,000.00	\$55,000.00	\$18,107.15	\$26,000.00	\$44,107.15
\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.75	\$0.00	\$3,405.75
\$1,200.00	\$2,000.00	\$2,000.00	\$15,231.52	\$15,231.52	\$9,200.00	\$24,431.52
\$400.00	\$1,000.00	\$0.00	\$8,000.00	\$1,768.00	\$6,000.00	\$7,768.00
\$9,000.00	\$2,000.00	\$10,000.00	\$65,000.00	\$46,647.60	\$27,000.00	\$73,647.60
\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00
\$0.00	\$13,400.00	\$0.00	\$40,000.00	\$0.00	\$26,700.00	\$26,700.00
\$0.00	\$500.00	\$0.00	\$2,400.00	\$529.63	\$800.00	\$1,329.63
\$258,748.00	\$258,748.00	\$0.00	\$3,150,256.00	\$1,551,461.00	\$1,552,488.00	\$3,103,949.00
\$0.00	\$0.00	\$0.00	\$26,240.00	\$14,101.93	\$13,740.00	\$27,841.93
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$1,803,982.87	\$0.00	\$1,803,982.87
\$277,348.00	\$279,648.00	\$42,500.00	\$5,955,396.00	\$4,125,163.67	\$1,805,428.00	\$5,930,591.67
(\$200,000.00)	(\$200,000.00)	(\$400,000.00)	(\$2,325,658.00)	(\$744,333.04)	(\$1,565,000.00)	(\$2,309,333.04)
(\$150,000.00)	(\$175,000.00)	(\$239,738.00)	(\$2,039,738.00)	(\$699,211.91)	(\$1,264,738.00)	(\$1,963,949.91)
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	(\$700,000.00)	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	(\$445,000.00)	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	(\$445,000.00)	\$0.00	\$0.00	\$0.00
(\$350,000.00)	(\$375,000.00)	(\$639,738.00)	(\$5,955,396.00)	(\$1,443,544.95)	(\$2,829,738.00)	(\$4,273,282.95)
(\$72,652.00)	(\$95,352.00)	(\$597,238.00)				
End Fund Balance:						\$1,657,308.72

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

From Date: 11/1/2022 To Date: 11/30/2022

Fiscal Year: 2022-2023 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$980,000.00)	(\$669,928.22)	(\$669,928.22)	(\$310,071.78)	\$0.00	(\$310,071.78)	31.64%
100.0000.1112.000.000.000.00	PRIOR YEARS' TAXES	(\$55,000.00)	(\$3,399.43)	(\$18,107.15)	\$36,892.85	\$0.00	\$36,892.85	67.08%
100.0000.1113.000.000.000.00	CO TAX SALES FOR BACK TAXES	\$0.00	(\$3,405.75)	(\$3,405.75)	\$3,405.75	\$0.00	\$3,405.75	0.00%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$15,000.00)	(\$4,054.80)	(\$15,231.52)	\$231.52	\$0.00	\$231.52	-1.54%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	\$0.00	(\$1,768.00)	(\$6,232.00)	\$0.00	(\$6,232.00)	77.90%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$65,000.00)	(\$11,147.91)	(\$46,647.60)	(\$18,352.40)	\$0.00	(\$18,352.40)	28.23%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.2102.000.000.000.00	GENERAL FUND	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	\$0.00	(\$40,000.00)	100.00%
100.0000.2199.000.000.000.00	OTHER INTERMEDIATE SOURCES	(\$2,400.00)	(\$320.22)	(\$529.63)	(\$1,870.37)	\$0.00	(\$1,870.37)	77.93%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$3,150,256.00)	(\$258,558.00)	(\$1,551,461.00)	(\$1,598,795.00)	\$0.00	(\$1,598,795.00)	50.75%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$26,240.00)	\$0.00	(\$14,101.93)	(\$12,138.07)	\$0.00	(\$12,138.07)	46.26%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL FUND: GENERAL FUND - 100	(\$1,600,000.00) (\$5,955,396.00)	\$0.00	(\$1,803,982.87) (\$4,125,163.67)	\$203,982.87 (\$1,830,232.33)	\$0.00	\$203,982.87 (\$1,830,232.33)	-12.75% 30.73%
201.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$124,000.00)	\$0.00	(\$20,086.67)	(\$103,913.33)	\$0.00	(\$103,913.33)	83.80%
201.0000.4501.000.000.000.00	ESSER REVENUE	(\$745,000.00)	(\$216,158.46)	(\$224,835.35)	(\$520,164.65)	\$0.00	(\$520,164.65)	69.82%
201.0000.5400.000.000.000.00	ESSER - BEGINNING FUND BALANCE FUND: ESSER - 201	\$0.00 (\$869,000.00)	\$0.00	\$28,763.56 (\$216,158.46)	(\$28,763.56) (\$652,841.54)	\$0.00	(\$28,763.56) (\$652,841.54)	0.00% 75.13%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$42.27)	(\$170.73)	(\$829.27)	\$0.00	(\$829.27)	82.93%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$650,000.00)	\$0.00	\$0.00	(\$650,000.00)	\$0.00	(\$650,000.00)	100.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM FUND: BLDG IMP/REPR - 202	(\$125,000.00) (\$776,000.00)	\$0.00	(\$313,034.52) (\$313,205.25)	\$189,034.52 (\$462,794.75)	\$0.00	\$189,034.52 (\$462,794.75)	-150.43% 59.64%
206.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-FOOD SE FUND: FOOD SERVICES - 206	\$0.00 \$0.00	\$0.00	(\$51,751.58) (\$51,751.58)	\$51,751.58 \$51,751.58	\$0.00	\$51,751.58 \$51,751.58	0.00% 0.00%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$200.00)	(\$75.21)	(\$303.33)	\$103.33	\$0.00	\$103.33	-51.67%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-JUNEIMPL FUND: UNEMPLOYMENT RESERVE - 208	(\$64,000.00) (\$64,200.00)	\$0.00	(\$63,240.13) (\$63,543.46)	(\$759.87) (\$656.54)	\$0.00	(\$759.87) (\$656.54)	1.19% 1.02%
209.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$284.00)	(\$1,144.21)	\$144.21	\$0.00	\$144.21	-14.42%
209.0000.1970.000.000.000.00	PERS RESERVE	(\$22,000.00)	(\$1,770.66)	(\$7,773.90)	(\$14,226.10)	\$0.00	(\$14,226.10)	64.66%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: PERS RESERVE - 209	(\$185,000.00) (\$208,000.00)	\$0.00	(\$184,786.86) (\$193,704.97)	(\$213.14) (\$14,295.03)	\$0.00	(\$213.14) (\$14,295.03)	0.12% 6.87%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$105,000.00)	\$0.00	\$0.00	(\$105,000.00)	\$0.00	(\$105,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT FUND: STUDENT BODY - 210	(\$40,000.00) (\$145,000.00)	\$0.00	(\$46,277.52) (\$46,277.52)	\$6,277.52 (\$98,722.48)	\$0.00	\$6,277.52 (\$98,722.48)	-15.69% 68.08%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$35,000.00)	\$0.00	\$0.00	(\$35,000.00)	\$0.00	(\$35,000.00)	100.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOI FUND: TECHNOLOGY FUND - 211	(\$30,000.00) (\$65,000.00)	\$0.00	(\$45,852.96) (\$45,852.96)	\$15,852.96 (\$19,147.04)	\$0.00	\$15,852.96 (\$19,147.04)	-52.84% 29.46%
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA	(\$298,000.00)	(\$150,208.75)	(\$150,208.75)	(\$147,791.25)	\$0.00	(\$147,791.25)	49.59%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$50,000.00) (\$348,000.00)	\$0.00	(\$89,667.70) (\$239,876.45)	\$39,667.70 (\$108,123.55)	\$0.00	\$39,667.70 (\$108,123.55)	-79.34% 31.07%
252.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$145,000.00)	(\$23,603.72)	(\$23,603.72)	(\$121,396.28)	\$0.00	(\$121,396.28)	83.72%
252.0000.5400.000.000.000.00	FUND: HIGH SCHOOL SUCCESS - M98 - 252	(\$145,000.00)	(\$23,603.72)	(\$23,603.72)	(\$121,396.28)	\$0.00	(\$121,396.28)	83.72%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2022-2023

Subtotal by Collapse Mask

Include pre encumbrance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

From Date: 11/1/2022

To Date: 11/30/2022

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$380,000.00)	\$0.00	\$0.00	(\$380,000.00)	\$0.00	(\$380,000.00)	100.00%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$5,148.00)	\$0.00	(\$5,147.84)	(\$0.16)	\$0.00	(\$0.16)	0.00%
	FUND: PROMISE PRESCHOOL - 280	(\$385,148.00)	\$0.00	(\$5,147.84)	(\$380,000.16)	\$0.00	(\$380,000.16)	98.66%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$116,000.00)	\$0.00	(\$2,500.00)	(\$113,500.00)	\$0.00	(\$113,500.00)	97.84%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	\$0.00	(\$90,640.42)	(\$90,640.42)	\$90,640.42	\$0.00	\$90,640.42	0.00%
281.0000.4510.000.000.000.00	ESSA	(\$75,000.00)	(\$15,321.07)	(\$15,321.07)	(\$59,678.93)	\$0.00	(\$59,678.93)	79.57%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL	(\$43,650.00)	\$0.00	(\$93,525.63)	\$49,875.63	\$0.00	\$49,875.63	-114.26%
	FUND: SPECIAL PROJECTS - 281	(\$234,650.00)	(\$105,961.49)	(\$201,987.12)	(\$32,662.88)	\$0.00	(\$32,662.88)	13.92%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A)	(\$119,695.00)	(\$26,726.15)	(\$26,726.15)	(\$92,968.85)	\$0.00	(\$92,968.85)	77.67%
	FUND: TITLE I (A) - 286	(\$119,695.00)	(\$26,726.15)	(\$26,726.15)	(\$92,968.85)	\$0.00	(\$92,968.85)	77.67%
289.0000.4590.000.000.000.00	FED REV VIA STATE	(\$32,000.00)	(\$1,674.70)	(\$1,674.70)	(\$30,325.30)	\$0.00	(\$30,325.30)	94.77%
	FUND: REAP/SRSA - 289	(\$32,000.00)	(\$1,674.70)	(\$1,674.70)	(\$30,325.30)	\$0.00	(\$30,325.30)	94.77%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT	(\$4,500.00)	\$0.00	\$0.00	(\$4,500.00)	\$0.00	(\$4,500.00)	100.00%
	FUND: PERKINS GRANT - 290	(\$4,500.00)	\$0.00	\$0.00	(\$4,500.00)	\$0.00	(\$4,500.00)	100.00%
296.0000.4590.000.000.000.00	FED REV VIA STATE	(\$89,016.00)	(\$4,794.60)	(\$4,794.60)	(\$84,221.40)	\$0.00	(\$84,221.40)	94.61%
	FUND: IDEA - 296	(\$89,016.00)	(\$4,794.60)	(\$4,794.60)	(\$84,221.40)	\$0.00	(\$84,221.40)	94.61%
297.0000.4590.000.000.000.00	TITLE II REVENUE	(\$24,500.00)	(\$2,865.54)	(\$2,865.54)	(\$21,634.46)	\$0.00	(\$21,634.46)	88.30%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$15,700.00)	\$0.00	(\$15,696.29)	(\$3.71)	\$0.00	(\$3.71)	0.02%
	FUND: TITLE II (A) - 297	(\$40,200.00)	(\$2,865.54)	(\$18,561.83)	(\$21,638.17)	\$0.00	(\$21,638.17)	53.83%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT	(\$26,540.00)	(\$2,645.31)	(\$2,645.31)	(\$23,894.69)	\$0.00	(\$23,894.69)	90.03%
	FUND: INDIAN EDUCATION GRANT - 298	(\$26,540.00)	(\$2,645.31)	(\$2,645.31)	(\$23,894.69)	\$0.00	(\$23,894.69)	90.03%
299.0000.1610.000.000.000.00	DAILY SALES - LUNCH	(\$1,000.00)	(\$24.00)	(\$281.00)	(\$719.00)	\$0.00	(\$719.00)	71.90%
299.0000.1611.000.000.000.00	DAILY SALES - BREAKFAST	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	100.00%
299.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
299.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$80,000.00)	(\$8,056.52)	(\$21,965.81)	(\$58,034.19)	\$0.00	(\$58,034.19)	72.54%
299.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMB	(\$120,000.00)	(\$27,103.32)	(\$58,277.37)	(\$61,722.63)	\$0.00	(\$61,722.63)	51.44%
299.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
299.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
	FUND: FOOD SERVICE - 299	(\$222,900.00)	(\$35,183.84)	(\$80,524.18)	(\$142,375.82)	\$0.00	(\$142,375.82)	63.87%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$75.00)	(\$17.72)	(\$71.35)	(\$3.65)	\$0.00	(\$3.65)	4.87%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$2,500.00)	\$0.00	(\$1,000.00)	(\$1,500.00)	\$0.00	(\$1,500.00)	60.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF	(\$16,500.00)	\$0.00	(\$20,956.59)	\$4,456.59	\$0.00	\$4,456.59	-27.01%
	FUND: SCHOLARSHIP - 700	(\$19,075.00)	(\$17.72)	(\$22,027.94)	\$2,952.94	\$0.00	\$2,952.94	-15.48%
	Grand Total:		(\$9,749,320.00)	(\$6,945,575.32)	(\$2,803,744.68)	\$0.00	(\$2,803,744.68)	28.76%

End of Report

OSBA Model Sample Policy

Code: BDDH

Adopted:

Public Comment at Board Meetings

{HB 2560 (2021) goes into effect on January 1, 2022, and requires that districts provide the same opportunity for public comment to those attending virtually as is provided to those attending in person. We recommend that districts review current public comment practices and adopt policy language that meets the law and the desired district practice.}

All Board meetings, with the exception of executive sessions, will be open to the public. The Board invites the district's community members to attend Board meetings to become acquainted with the program and operation of the district. The public has a right to attend public meetings held in open session, and may be invited to share comments, ideas and opinions with the Board during designated times on the agenda. The Board may conduct a meeting without public comment.

Individuals with hearing, vision or speech impairments will be given an equal opportunity to participate in Board meetings and submit written comments to the Board. Individuals requesting assistance, aids or accommodations are encouraged to notify the district at least 48 hours prior to the Board meeting with the request, consistent with Board policy BD/BDA – Board Meetings.

Procedures for Oral Public Comment

The Board establishes the following procedures for public comment at Board meetings held in open session. The information will be accessible and available to all patrons accessing or attending such a Board meeting.

1. Public comment is limited to its designated place on the agenda and while time allows. [A maximum of 30 minutes will be allowed for the Public Comment portion of the agenda.]
2. [A person wishing to provide public comment, if an opportunity is provided by the Board during a meeting open to the public, will [sign in on the public comment sheet provided] [complete and submit the Intent to Speak card to the Board secretary] [submit their name electronically] [do so as directed] prior to the Board meeting.¹ A request to give public comment in-person or electronically does not guarantee time will be available.]
3. A person speaking during the public comment portion of the meeting may [comment on a topic not on the published agenda] [may comment only on agenda items].
4. A person speaking during the public comment portion of the meeting should state their name[, whether they are a resident of the district,] and, if speaking for an organization, the name of the organization. A spokesperson should be designated to represent a group with a common purpose.
5. A person giving public comment is limited to an established time limit of [three] minutes. Statements should be brief and concise. [The Board chair has discretion to waive time limits or

¹ When in-person attendees are allowed to provide oral comment, virtual attendees will be afforded the same opportunity.

extend the overall time allotted for public comment. Additional time will be allocated in a fair and equitable manner.] [Time limits will be determined based on the number of commenters and the amount of time available for public comment.] If a person has more comments than time allows or is unable to comment due to time constraints, the person is encouraged to submit additional written comments to the Board through the district office as directed.

6. Inquiries from the public during the designated portion of the agenda will not generally be responded to immediately by the Board chair, and may be referred to the superintendent for reply at a later date. The Board will not respond to inquiries that are expected to be addressed during another designated portion of the agenda.]

[The Board will not hear public comment at Board work sessions.]

[Topics raised during the public comment portion may be considered for inclusion as agenda items at future Board meetings.]

Procedures for Written Comment

Members of the public may submit written comments or materials to the Board at any time at the district office, by mail or by email to [insert email address]. Materials or comments submitted at least [72 hours] in advance of a Board meeting will be provided to the Board before the Board meeting[, but will not be read at the Board meeting]. Written materials or comments submitted may not warrant action by the Board.

Comments Regarding Staff Members

A person speaking during the designated portion of the agenda for public comment may offer objective criticism of district operations and programs. The Board will not hear comments regarding any individual district staff member. The Board chair will direct the visitor to the [procedures in Board policy KL - Public Complaints] [published complaint procedures] for consideration of a legitimate complaint involving a staff member. [Any association contract governing the employee's rights will be followed.] A commendation involving a staff member should be sent to the superintendent[, who will forward it to the [employee, a supervisor and the Board]].

END OF POLICY

Legal Reference(s):

[ORS 165.535](#)
[ORS 165.540](#)

[ORS 192.610 - 192.690](#)
[ORS 332.057](#)

[ORS 332.107](#)

Americans with Disabilities Act of 1990, 42 U.S.C. §§ 12101-12213 (2018); 29 C.F.R. Part 1630 (2020); 28 C.F.R. Part 35 (2020).

Americans with Disabilities Act Amendments Act of 2008, 42 U.S.C. §§ 12101-12133 (2018).

Baca v. Moreno Valley Unified Sch. Dist., 936 F. Supp. 719 (C.D. Cal. 1996).

Leventhal v. Vista Unified Sch. Dist., 973 F. Supp. 951 (S.D. Cal. 1997).

Oregon House Bill 2560 (2021).