

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Yoncalla School District #32 for the current fiscal year will be held at the the Yoncalla High School Board Room, 292 5th St, Yoncalla, OR. The hearing will take place on May 9, 2024 at 6:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the budget document may be inspected or obtained on the district website 24 hours prior to the meeting. If additional meetings for deliberation are required, they will be scheduled at this meeting.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: CAPITAL IMPROVEMENTS

Resource	Amount	Expenditure	Amount
1920 - Contributions/Private Sources	\$ 1,500,000.00	4150 - Acquisition/Construction/Improvement	\$ 1,500,000.00
Revised Total Fund Resources	\$ 1,500,000.00	Revised Total Fund Requirements	\$ 1,500,000.00

Explanation of change(s):

Change fund number from Fund 410 to Fund 405 for the purposes of tracking and monitoring the capital project for the track.