

**YONCALLA SCHOOL DISTRICT
BUDGET COMMITTEE MEETING**

Thursday, May 9, 2024

292 5th Street

Yoncalla, OR

The Budget Committee Meeting is also be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

School Board email: ysd.schoolboard@yoncalla.k12.or.us

AGENDA

To follow regular board meeting.

- I. Reconvene for 2023-2024 Supplemental Budget Meeting
- II. Introductions
- III. Approve Agenda
 - A. Elect Presiding Officer
- IV. Presentation of 2023-2024 Supplemental Budget
- V. ACTION ITEM
 - A. Approve 2023-2024 Proposed Supplemental Budget
- VI. Close 2023-2024 Supplemental Budget Meeting
- VII. Open Budget Committee Meeting for 2024-2025 Proposed Budget
- VIII. Presentation of Budget Message-Brian Berry
 - A. Presentation of Budget Document -Kelly Cook
- IX. ACTION ITEM
 - A. Approve 2024-2025 Proposed Budget (with changes, if needed) or set date for next meeting
 - B. Approve Permanent Tax Rate
- X. Adjourn or Recess until next budget meeting.